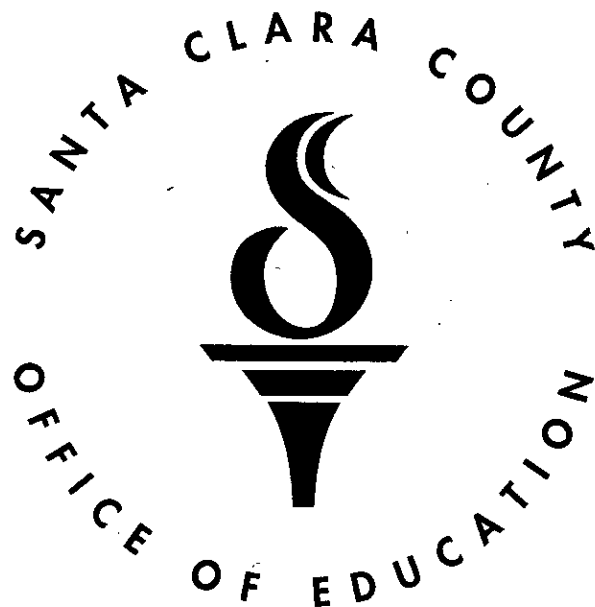


*Karen - F4 I  
Please return  
for my files  
Thank, her*

# Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2001



# Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2001

**Colleen B. Wilcox, Ph.D.**  
County Superintendent

District Business and Advisory Services  
Business Services Branch

# TABLE OF CONTENTS

## Introduction

Message from the County Superintendent of Schools .....	iii
Highlights of the Statistical Report .....	iv
List of Maps .....	v
List of Figures .....	vi
List of Abbreviations .....	vii

## Chapter 1 - School Districts of Santa Clara County

Chapter Summary .....	1
School District Superintendents and Office Locations .....	2
Santa Clara County Board of Education Trustee Areas .....	6
Map of Santa Clara County Board of Education Trustee Areas .....	7
Total Schools in Santa Clara County by District .....	8
Components of High School and Community College Districts .....	9
Maps of Santa Clara County School Districts .....	10
Countywide Certificated Salary Data Fiscal Year 2000-01 .....	14
Statewide Teacher Salary Data Fiscal Year 2000-01 .....	15

## Chapter 2 - Student Population

Chapter Summary .....	16
Of Interest: Languages Spoken by Students in Santa Clara County .....	17
Two Year Average Daily Attendance Comparison 1999-00 and 2000-01, Second Period .....	18
2000-01 Second Period Average Daily Attendance by Category within District .....	19
Average Class Size for Grades K-8, Countywide Three Year Comparison .....	21
Santa Clara County Schools Ten Year Fall Enrollment, 1991-2000 .....	23
Santa Clara County Schools Enrollment by Ethnic Group, October 2000 .....	27
Santa Clara County Schools Enrollment by Ethnic Group within Gender, October 2000 .....	29

## Chapter 3 - Tax and Revenue Limit Data

Chapter Summary .....	31
Assessed Valuation of School Districts, Fiscal Year 2000-01 .....	32
School District Bonding Status as of July 1, 2000 .....	36
2000-01 Base Revenue Limit per ADA, Based on Annual Information .....	37
Base Revenue Limit per ADA, Three Year Comparison .....	39
2000-01 Total Revenue Limit Total Dollars Based on Annual Information .....	40

## Chapter 4 - School District Annual Financial Reports

Chapter Summary .....	42
Budgeted General Fund Source of Funds, Fiscal Year 2000-01 .....	43
Budgeted General Fund Expenditures, Fiscal Year 2000-01 .....	46
Actual General Fund Source of Funds, Fiscal Year 2000-01 .....	49
Actual General Fund Expenditures, Fiscal Year 2000-01 .....	52
Average General Fund Expenditures and Revenue per ADA, Fiscal Year 2000-01 .....	55

# Introduction

## Message from the County Superintendent of Schools

The Santa Clara County Office of Education serves 37\* local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This *Statistical Report* provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank You,



Colleen B. Wilcox, Ph.D.  
County Superintendent

\*Effective July 1, 2001, Mountain View and Whisman School Districts merged. The *Statistical Report for the Year Ending 2001* is the last in which Whisman appears as an independent school district.

# HIGHLIGHTS OF THE STATISTICAL REPORT

## School Districts of Santa Clara County Year Ending June 30, 2001

Districts	Number of Districts	2000-01 Average Daily Attendance Second Period	2000-01 General Fund Education Expenditure Amount	Per ADA
Elementary	22	113,706	787,535,712	6,926
High School	5	43,342	358,066,645	8,261
Unified	6	79,579	612,989,957	7,703
<b>Total/Average</b>	<b>33</b>	<b>236,627</b>	<b>1,758,592,314</b>	<b>7,432</b>

Students speak more than 50 **Languages and Dialects**.

Santa Clara County is ranked 6th for **Student Population** in the State.

Santa Clara County School Districts' **Average Spending Per Pupil** is \$7,432.

Five Districts in Santa Clara County and 222 in California have **Year-Round Education**.

The **Average Student Teacher Ratio** is 20.3:1 in Santa Clara County, 20.7:1 in California.

San Jose Unified has the **Largest District Enrollment** with 33,015 Students.

Montebello has the **Smallest District Enrollment** with 49 Students.

Santa Clara County covers an **Area** of 1,312 Square Miles and is the 4th largest in California.

The **Population** of Santa Clara County on January 1, 2001 was 1,723,700.

The **California State Public Education System** has  
985 School Districts,  
58 County Offices of Education, and  
72 Community Colleges Operating 108 Campuses.

## LIST OF MAPS

Santa Clara County Board of Education Trustee Areas .....	7
Santa Clara County Elementary School Districts .....	10
Santa Clara County High School Districts .....	11
Santa Clara County Unified School Districts .....	12
Santa Clara County Community College Districts .....	13

## LIST OF FIGURES

Average Class Size for Grades K-8, Countywide Three Year Comparison .....	22
Ten Year Fall Enrollment, Elementary Grade Levels .....	24
Ten Year Fall Enrollment, Secondary Grade Levels .....	25
Ten Year Fall Enrollment, Elementary and Secondary Grade Levels .....	26
2000-01 Base Revenue Limit per ADA Based on Annual Information .....	38
2000-01 Budgeted Countywide General Fund Source of Funds .....	45
2000-01 Budgeted Countywide General Fund Expenditures .....	48
2000-01 Actual Countywide Revenue by Source .....	51
2000-01 Actual Countywide General Fund Expenditures .....	54
2000-01 Average General Fund Expenditures and Revenue Per ADA for Elementary Districts .....	56
2000-01 Average General Fund Expenditures and Revenue Per ADA for High Schools Districts .....	57
2000-01 Average General Fund Expenditures and Revenue Per ADA for Unified School Districts .....	58



## LIST OF ABBREVIATIONS

<b>ADA</b>	Average Daily Attendance
<b>CBEDS</b>	California Basic Educational Data System
<b>COLA</b>	Cost Of Living Adjustment
<b>COMM</b>	Community
<b>ED</b>	Education
<b>ENR</b>	Enrolled
<b>FTE</b>	Full Time Equivalent
<b>IS</b>	Independent Study
<b>JPA</b>	Joint Powers Agreement
<b>KDG</b>	Kindergarten
<b>LEA</b>	Local Educational Agency
<b>NOT CON ENR</b>	Not Concurrently Enrolled
<b>NOT CONT ENR</b>	Not Continuously Enrolled
<b>NPS</b>	Non-Public School
<b>OE</b>	Office of Education
<b>PERS</b>	Public Employees Retirement System
<b>P-2</b>	Second Period of Attendance
<b>ROC/P</b>	Regional Occupational Centers/Programs
<b>SBE</b>	State Board of Equalization
<b>SCCOE</b>	Santa Clara County Office of Education
<b>YRE</b>	Year Round Education
<b>21+/19+</b>	Students 21 Years or Older and Students 19 Years or Older not Continuously Enrolled Since Their 18 <sup>th</sup> Birthday

**Chapter 1**

**School Districts of**

**Santa Clara County**

## SCHOOL DISTRICTS OF SANTA CLARA COUNTY

### School District Superintendents and Office Locations

There are 37\* school districts in Santa Clara County, one JPA operating ROC/P and Adult programs, two JPA's operating transportation agencies, and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district. A table lists each school district, the address, phone number, fax number, and the name of the current (January 2002) superintendent.

### Santa Clara County Board of Education

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

### School Districts in Santa Clara County

There are four types of school districts in Santa Clara County: 22 elementary districts which cover grades K-8; 5 high school districts which cover grades 9-12; 6 unified districts which cover grades K-12; and 4 community college districts which cover grades 13 and 14.

### Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

### Countywide Certificated Salary Data and Statewide Teacher Salary Data

These pages contain countywide and statewide salary statistics for school districts. Much of the information is derived from the California Department of Education's "Report of 2000-01 Teacher Salary and Benefit Data" based on the 2000-01 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

---

\*Effective July 1, 2001, Whisman School District merged with Mountain View School District. The *Statistical Report for the Year Ending June 30, 2001* is the last in which Whisman appears as an independent school district.

## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>ELEMENTARY (K-8)</b>			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6800	(408) 928-6416	Anthony P. Russo, Ed.D., Interim
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132-2427	(408) 923-1812	(408) 923-0623	Geraldine M. Harge
CAMBRIAN 4115 Jacksol Drive San Jose, 95124-3312	(408) 377-2103 Extension 101	(408) 559-3122	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008-2086	(408) 364-4200	(408) 341-7280	Johanna A. VanderMolen, Ed.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014-2024	(408) 252-3000 Extension 200	(408) 253-8119	William E. Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 274-3894	James F. Smith
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6000	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033-9522	(408) 354-2372	(408) 354-8819	Martin St. John
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033-9312	(408) 353-1101	(408) 353-8051	Mary Ellen Lewis
LOS ALTOS 201 Covington Road Los Altos, 94024-4030	(650) 941-4010	(650) 941-7668	Margaret Gratiot, Ph.D.
LOS GATOS UNION 15766 Poppy Lane Los Gatos, 95030-3228	(408) 335-2000	(408) 395-6481	Mary Ann Park
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1931	(408) 295-2450	(408) 295-3168	Richard Rodriguez

\*At the time of publication.

## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>ELEMENTARY (cont.)</b>			
MONTEBELLO 15101 Montebello Road Cupertino, 95014-5431	(408) 867-3618	(408) 867-8627	Thomas E. Hall, Ed.D.
MORELAND 4710 Campbell Avenue San Jose, 95130-1799	(408) 874-2902	(408) 871-2263	Jim Ritchie, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3715	Ida Jew
MOUNTAIN VIEW-WHISMAN 750-A San Pierre Way Mountain View, 94043-3133	(650) 526-3581	(650) 964-8907	Eleanor G. Yick, Interim
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119-1204	(408) 227-8300 Extension 202	(408) 629-7183	Manny Barbara
ORCHARD 921 Fox Lane San Jose, 95131-1602	(408) 944-0397	(408) 944-0394	Evelyn Kipp, Interim
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070-6020	(408) 867-3424 Extension 502	(408) 868-1539	Mary E. Gardner, Ed.D.
SUNNYVALE 819 West Iowa Avenue Sunnyvale, 94086-5926	(408) 522-8200 Extension 203	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124-5434	(408) 377-8010	(408) 559-9351	Phil J. Quon

**WHISMAN**  
See MOUNTAIN VIEW-WHISMAN  
Effective July 1, 2001, Mountain View and Whisman School Districts merged. This is the last *Statistical Report* in which Whisman appears as an independent school district.

\*At the time of publication.

## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>HIGH SCHOOL (9-12)</b>			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 558-3006	Rhonda E. Farber, Ph.D.
EAST SIDE UNION 830 North Capitol Avenue San Jose, 95133-1316	(408) 347-5011	(408) 347-5045	Joe Coto
FREMONT UNION 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2201	(408) 245-5325	Joe Hamilton
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4669	(650) 961-7008	Richard Fischer
<b>UNIFIED (K-12)</b>			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 847-4717	Edwin Diaz
MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035-5707	(408) 945-2310	(408) 945-2421	Marlin C. Foxworth, Ph.D.
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-5451	(408) 201-6000	(408) 778-0486	Carolyn McKennan, Ed.D.
PALO ALTO 25 Churchill Avenue Palo Alto, 94306-1005	(650) 329-3737	(650) 321-3810	Mary Frances Callan, Ph.D.
SAN JOSE 855 Lenzen Avenue San Jose, 95126-2736	(408) 535-6090	(408) 535-2362	Linda T. Murray, Ph.D.
SANTA CLARA 1889 Lawrence Road Santa Clara, 95051-2162	(408) 423-2005	(408) 243-3088	Paul Perotti

\*At the time of publication.

## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>JOINT POWERS AGENCIES</b>			
EAST VALLEY SCHOOLS TRANSPORTATION AGENCY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6211	(408) 283-6217	Ida Jew, President
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008-2044	(408) 341-7218	(408) 341-7288	Timothy Hyer, Transportation Coordinator
<b>OTHER</b>			
METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 723-6463	Richard Friberg
<b>COMMUNITY COLLEGE</b>			
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022-4504	(650) 949-6100	(650) 941-6289	Leo E. Chavez, Ph.D., Chancellor
GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020-9578	(408) 848-4712	(408) 847-5102	Rose Marie Joyce, Ph.D., Superintendent, President
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Geraldine A. Evans, Ph.D., Chancellor
WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-8273	Linda G. Salter, Chancellor
<b>COUNTY OFFICE OF EDUCATION</b>			
SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2398	(408) 453-6511	(408) 453-6601	Colleen B. Wilcox, Ph.D.

\*At the time of publication.

## **SANTA CLARA COUNTY BOARD OF EDUCATION\***

1290 Ridder Park Drive, San Jose, California 95131-2398

Phone: (408) 453-6511 Fax: (408) 453-6601

### **TRUSTEE AREAS**

- |  |  |
|--|--|
| <b>Andrea Leiderman</b><br>Term expires 2004                         | <b>Area 1</b> Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View-Whisman (and corresponding portion of Mountain View-Los Altos Union High) school districts.  |
| <b>T. N. Ho</b><br>Term expires 2002                                 | <b>Area 2</b> Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portion of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) school districts. |
| <b>Leon F. Beauchman</b><br><b>President</b><br>Term expires 2004    | <b>Area 3</b> Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) school districts.  |
| <b>Alex Bantis</b><br>Term expires 2004                              | <b>Area 4</b> San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts.  |
| <b>Anna Song</b><br>Term expires 2004                                | <b>Area 5</b> Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portion of East Side Union High) school districts.   |
| <b>Maria Y. Ferrer</b><br>Term expires 2002                          | <b>Area 6</b> Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) school districts.  |
| <b>Mark D. Webster</b><br><b>Vice President</b><br>Term Expires 2002 | <b>Area 7</b> Alum Rock Union, Mount Pleasant (and corresponding portion of East Side Union High), Morgan Hill Unified, Gilroy Unified school districts.   |

**The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Board Room.**

\*At the time of publication.





**TOTAL SCHOOLS IN SANTA CLARA COUNTY  
BY DISTRICT\***

<b>District</b>	<b>Elementary Schools</b>	<b>Middle Schools</b>	<b>High Schools</b>	<b>Community Colleges</b>	<b>Total Schools</b>
<b>Elementary</b>					
Alum Rock Union	18	6			24
Berryessa Union	10	3			13
Cambrian	4	1			5
Campbell Union	9	3			12
Cupertino Union	20	4			24
Evergreen	14	3			17
Franklin-McKinley	12	2			14
Lakeside Joint	1	0			1
Loma Prieta Joint Union	1	1			2
Los Altos	6	2			8
Los Gatos Union	4	1			5
Luther Burbank	1	0			1
Montebello	1	0			1
Moreland	7	2			9
Mount Pleasant	3	2			5
Mountain View	5	1			6
Oak Grove	18	3			21
Orchard	1	0			1
Saratoga Union	3	1			4
Sunnyvale	8	2			10
Union	8	2			10
Whisman	2	1			3
<b>Total Elementary</b>	<b>156</b>	<b>40</b>			<b>196</b>
<b>High School</b>					
Campbell Union			5		5
East Side Union			10		10
Fremont Union			5		5
Los Gatos-Saratoga Joint Union			2		2
Mountain View-Los Altos Union			2		2
<b>Total High School</b>			<b>24</b>		<b>24</b>
<b>Unified</b>					
Gilroy	9	2	1		12
Milpitas	9	2	1		12
Morgan Hill	10	2	1		13
Palo Alto	12	3	2		17
San Jose	31	7	6		44
Santa Clara	16	3	2		21
<b>Total Unified</b>	<b>87</b>	<b>19</b>	<b>13</b>		<b>119</b>
<b>Community College</b>					
Foothill-De Anza				2	2
Gavilan Joint				1	1
San Jose-Evergreen				2	2
West Valley-Mission				2	2
<b>Total Community College</b>				<b>7</b>	<b>7</b>
<b>Grand Total</b>	<b>243</b>	<b>59</b>	<b>37</b>	<b>7</b>	<b>346</b>

\*Excludes Adult, Alternative, Community Day, Continuation, and Independent Study Schools.

## COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

### HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

<b>Campbell Union High School District</b>	Cambrian Campbell Union Luther Burbank Moreland Union
<b>East Side Union High School District</b>	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
<b>Fremont Union High School District</b>	Cupertino Union Montebello Sunnyvale
<b>Los Gatos-Saratoga Joint Union High School District</b>	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
<b>Mountain View-Los Altos Union High School District</b>	Los Altos Mountain View Whisman

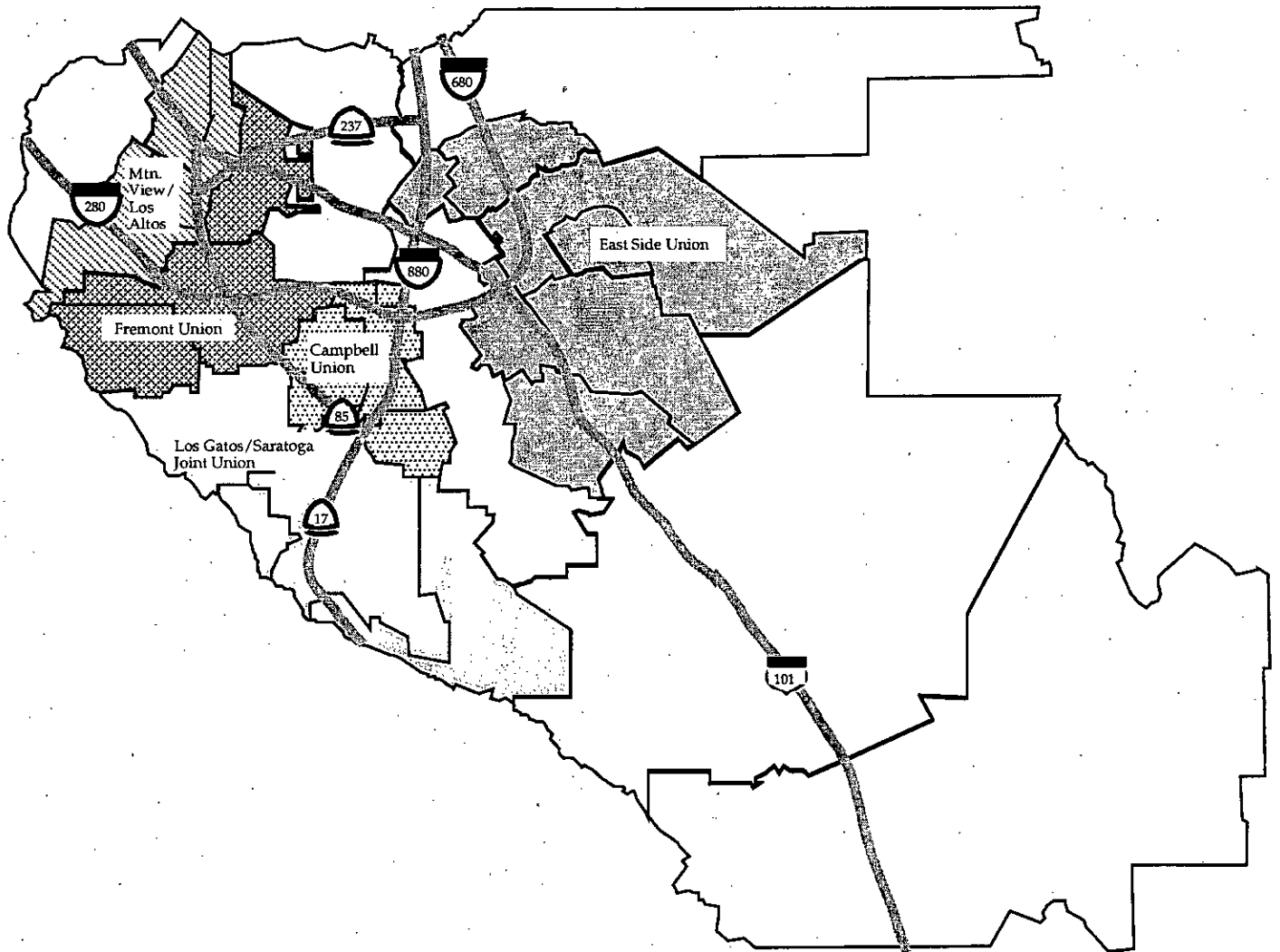
### COMMUNITY COLLEGE DISTRICTS

in which within their boundaries lie corresponding high school and unified districts.

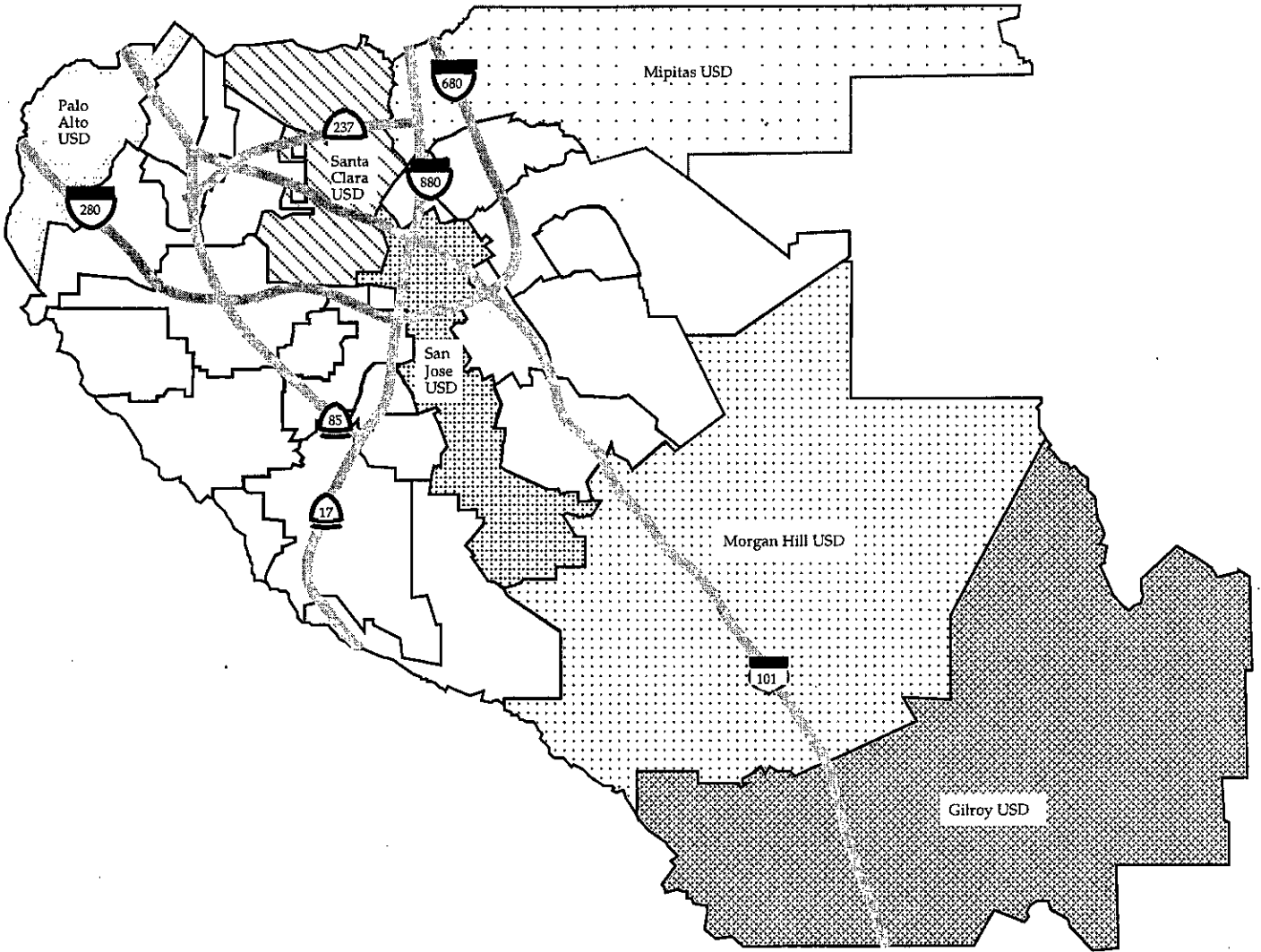
<b>Foothill-De Anza Community College District</b>	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
<b>Gavilan Joint Community College District</b>	Gilroy Unified Morgan Hill Unified
<b>San Jose-Evergreen Community College District</b>	East Side Union High Milpitas Unified San Jose Unified
<b>West Valley-Mission Community College District</b>	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified



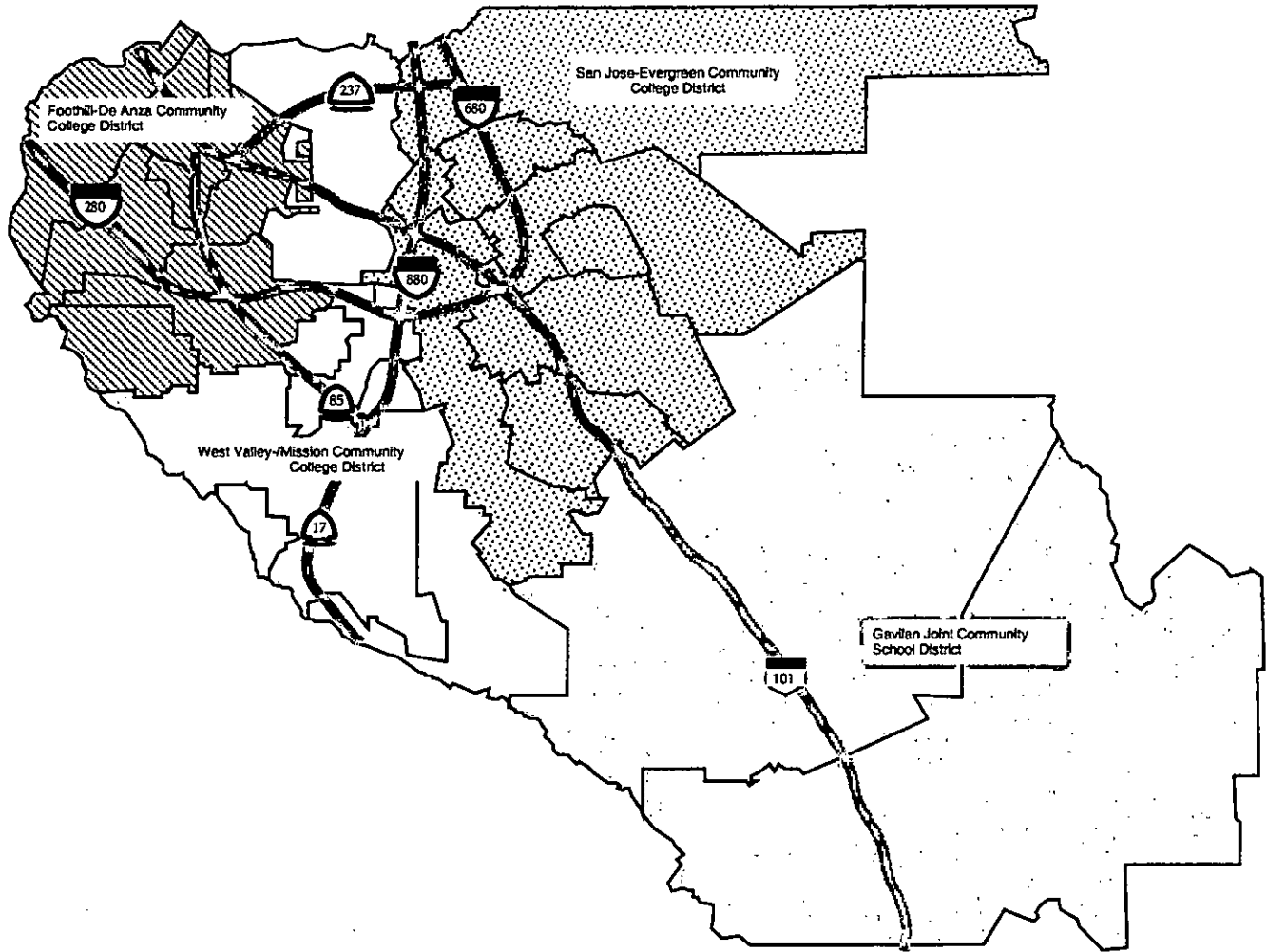
# SANTA CLARA COUNTY HIGH SCHOOL DISTRICTS



# Santa Clara County Unified School Districts



# SANTA CLARA COUNTY COMMUNITY COLLEGE DISTRICTS



**COUNTYWIDE CERTIFICATED SALARY DATA  
FISCAL YEAR 2000-01**

District	2000-01 P-2 ADA <sup>1</sup>	Total Teacher Salary <sup>3</sup>	Total FTE <sup>4</sup>	Average Teacher Salary	Number of Days Required <sup>5</sup>	Average Principal Salary	Average Number of Days Required	Superin- tendent Salary	Number of Days Required
<b>Elementary</b>									
Alum Rock Union	14,930	\$30,645,943	608.80	\$50,338	182	\$91,268	207.5	\$151,000	227
Berryessa Union	8,214	\$24,534,485	433.20	\$56,635	186	\$89,780	210.0	\$131,250	225
Cambrian	2,688	\$7,462,810	139.56	\$53,474	185	\$89,981	215.0	\$123,000	221
Campbell Union	6,919	\$22,947,825	423.50	\$54,186	185	\$97,359	215.0	\$138,000	222
Cupertino Union	15,283	\$41,119,520	752.07	\$54,675	187	\$95,131	211.0	\$145,100	225
Evergreen	11,940	\$33,879,764	603.40	\$56,148	184	\$98,753	210.0	\$162,694	208
Franklin-McKinley	9,883	\$30,766,308	556.90	\$55,246	184	\$91,467	221.0	\$151,000	224
Lakeside Joint <sup>2</sup>	127	\$585,713	12.00	\$48,809	182		226.0	\$81,000	226
Loma Prieta Joint Union	685	\$1,877,656	37.40	\$50,205	185	\$76,164	213.0	\$91,812	225
Los Altos	3,833	\$13,046,007	228.55	\$57,082	185	\$95,227	208.5	\$128,226	214
Los Gatos Union	2,679	\$8,645,261	154.90	\$55,812	184	\$99,997	215.0	\$127,190	225
Luther Burbank <sup>2</sup>	420	\$1,125,011	23	\$48,914	184		225.0	\$84,000	225
Montebello <sup>2,6</sup>	44	\$133,055	3.72	\$38,000	184		126.0	\$28,000	126
Moreland	4,358	\$12,774,648	251.40	\$50,814	185	\$78,866	210.0	\$123,413	221
Mount Pleasant	2,812	\$8,157,056	160.60	\$50,791	185	\$90,655	212.0	\$116,924	226
Mountain View	2,960	\$9,310,466	167.03	\$55,741	187	\$89,884	214.0	\$123,147	220
Oak Grove	11,225	\$33,679,030	604.02	\$55,758	187	\$98,277	210.0	\$130,000	220
Orchard	731	\$2,452,985	80.00	\$52,228	185	\$89,700	225.0	\$133,000	223
Saratoga Union	2,322	\$6,400,722	132.08	\$48,461	186	\$92,396	213.5	\$119,048	229
Sunnyvale	5,666	\$17,901,987	327.00	\$54,746	187	\$93,476	211.0	\$124,502	220
Union	4,598	\$13,814,000	252.75	\$54,655	185	\$100,145	214.0	\$142,809	221
Whisman	1,389	\$4,078,832	73.00	\$55,874	186	\$91,678	213.5	\$116,839	220
<b>High School</b>									
Campbell Union	6,858	\$19,462,722	340.50	\$57,159	182	\$99,211	218.0	\$140,000	218
East Side Union	22,370	\$76,823,360	1,271.10	\$60,438	182	\$102,401	218.0	\$199,132	218
Fremont Union	8,631	\$23,252,442	406.00	\$57,272	184	\$100,909	216.0	\$168,321	216
Los Gatos-Saratoga Jt. Union	2,693	\$10,291,965	151.10	\$68,114	185	\$119,260	220.0	\$128,170	220
Mtn. View-Los Altos Union	2,790	\$11,059,832	160.49	\$68,913	185	\$112,318	220.0	\$140,473	219
<b>Unified</b>									
Gilroy	8,704	\$25,975,797	502.50	\$51,693	185	\$96,646	215.0	\$129,000	225
Milpitas	9,250	\$30,208,778	566.00	\$53,372	186	\$98,511	213.3	\$140,000	225
Morgan Hill	8,491	\$25,660,065	459.60	\$55,831	184	\$95,793	217.7	\$118,444	222
Palo Alto	9,257	\$39,982,320	642.19	\$62,259	186	\$109,271	219.3	\$191,086	224
San Jose	30,665	\$100,291,707	1,827.00	\$54,894	186	\$98,262	216.0	\$193,260	226
Santa Clara	13,212	\$43,891,494	785.72	\$55,861	186	\$98,036	220.0	\$136,130	225
Santa Clara County O.E.	N/A	\$24,798,929	506.23	\$48,987	184	\$93,238	225.0	\$178,558	224
<b>County Totals/Averages</b>	<b>236,583</b>	<b>\$756,905,440</b>	<b>13,640</b>	<b>\$55,493</b>	<b>185</b>	<b>\$95,937</b>	<b>216.0</b>	<b>\$136,561</b>	<b>222</b>

<sup>1</sup> ADA, as amended November 2001.

<sup>2</sup> Same person is principal and superintendent.

<sup>3</sup> Does not include benefit amounts.

<sup>4</sup> Certificated employees. Sometimes includes nurses, librarians and counselors. Does not include principals or superintendents.

<sup>5</sup> Number of scheduled/required service or work days for returning teachers.

<sup>6</sup> Montebello is not included in totals/averages. Superintendent/Principal works 126 days a year, and salary is based on days worked.



**STATEWIDE TEACHER SALARY DATA  
FISCAL YEAR 2000-01**

<b>District Type</b>	<b>Number of LEA's Reporting</b>	<b>Total Salary</b>	<b>Total FTE</b>	<b>Average Annual Salary</b>
County Office	42	\$203,646,036	3,978	\$51,193
Elementary	449	\$3,077,319,502	59,069	\$52,097
High School	80	\$1,264,241,418	23,077	\$54,784
Unified	313	\$11,227,842,342	214,727	\$52,289
Common Administration	5	\$251,939,730	4,503	\$55,949
<b>Totals/Averages</b>	<b>889</b>	<b>16,024,989,028</b>	<b>305,354</b>	<b>\$52,480</b>

LEA Local Educational Agency.

FTE Full Time Equivalent employees.

**Because participation in the J-90 survey is voluntary,  
calculations are based only upon responses received.**

# **Chapter 2**

## **Student Population**

## STUDENT POPULATION

### **Two Year Average Daily Attendance Comparison (J-18/19 P-2, April 2001)**

Average Daily Attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending every school day for the number of days taught in the district would be equal to one ADA.

### **Average Daily Attendance by Category within District (J-18/19 P-2, April 2001)**

Districts record the Average Daily Attendance in the following categories: Regular Day Classes; Continuation Education; Opportunity Class; Home and Hospital; Special Education Master Plan and Non-Public Schools (NPS); Community Day School; Regional Occupational Centers/Regional Occupational Programs (ROC/ROP) Mandated; Adult Education Concurrently Enrolled, Not Concurrently Enrolled, and in Correctional Facilities; Independent Study (IS) for Adults age 19 and over and 21 and over (19+/21+); and Extended Year Programs for Special Education Master Plan and Non-Public Schools.

### **Average Class Size Report for Grades K-8, Countywide Three Year Comparison (J-7, 1998-99, 1999-00 and 2000-01)**

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

### **Ten Year Fall Enrollment 1991-2000 (California Basic Educational Data System (CBEDS), October 2000)**

School districts are required to maintain records of every student enrolled in the district. Each year this enrollment information is collected from all K-12 schools and compiled to form the California Basic Educational Data System report. Community colleges report enrollment differently than K-12 schools because of the widely varying student class loads; therefore, enrollment for community colleges is not included.

### **Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 2000)**

These tables show percent enrollment by ethnic group and by ethnic group within gender. They have been compiled from the state CBEDS report required for each school district.

◆ Of Interest ◆

**Languages Spoken  
by Students in Santa Clara County**

*The top 10 languages are in italic.*

Albanian ◆ Arabic ◆ Armenian ◆ Assyrian  
Burmese ◆ *Cantonese* ◆ Cebuano (Visayan)  
Chamorro (Guamanian) ◆ Chaozhou (Chaochow)  
Croatian ◆ Dutch ◆ *English* ◆ *Farsi (Persian)*  
French ◆ German ◆ Greek ◆ Gujarati ◆ Hebrew  
Hindi ◆ Hmong ◆ Hungarian ◆ Ilokano ◆ Indonesian  
Italian ◆ Japanese ◆ Khmer (Cambodian) ◆ Khmu  
*Korean* ◆ Kurdish ◆ Lao ◆ *Mandarin (Putonghua)*  
Mien ◆ Pashto ◆ *Pilipino (Tagalog)* ◆ Polish  
Portuguese ◆ Punjabi ◆ Rumanian ◆ *Russian*  
Samoan ◆ Serbo-Croatian ◆ *Spanish* ◆ Taiwanese  
Thai ◆ Tigrinya ◆ Toishanese ◆ Tongan ◆ Turkish  
Ukrainian ◆ Urdu ◆ *Vietnamese* ◆ *Other*



**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON**  
**1999-00 and 2000-01 SECOND PERIOD**

District	1999-00 ADA <sup>3</sup>	2000-01 ADA <sup>1,3</sup>	ADA Gain/Loss	Percent Gain/Loss
<b>Non-Unified Elementary</b>				
Alum Rock Union	15,116	14,930	-186	-1.23%
Berryessa Union	8,478	8,214	-264	-3.11%
Cambrian	2,737	2,688	-49	-1.79%
Campbell Union	7,377	6,919	-458	-6.21%
Cupertino Union	15,124	15,283	159	1.05%
Evergreen	11,791	11,940	149	1.26%
Franklin-McKinley	10,125	9,883	-242	-2.39%
Lakeside Joint	138	127	-11	-7.97%
Loma Prieta Joint Union	703	685	-18	-2.56%
Los Altos	3,767	3,833	66	1.75%
Los Gatos Union	2,739	2,679	-60	-2.19%
Luther Burbank	414	420	6	1.45%
Montebello	40	44	4	10.00%
Moreland	4,486	4,358	-128	-2.85%
Mount Pleasant	2,762	2,812	50	1.81%
Mountain View	3,054	2,960	-94	-3.08%
Oak Grove	11,367	11,225	-142	-1.25%
Orchard	692	731	39	5.64%
Saratoga Union	2,352	2,322	-30	-1.28%
Sunnyvale	5,646	5,666	20	0.35%
Union	4,689	4,598	-91	-1.94%
Whisman	1,482	1,389	-93	-6.28%
<b>Subtotal</b>	<b>115,079</b>	<b>113,706</b>	<b>-1,373</b>	<b>-1.19%</b>
<b>Unified Elementary</b>				
Gilroy	6,388	6,465	77	1.21%
Milpitas	6,561	6,403	-158	-2.41%
Morgan Hill	6,038	5,982	-56	-0.93%
Palo Alto	6,371	6,234	-137	-2.15%
San Jose	22,787	22,368	-419	-1.84%
Santa Clara	10,109	9,585	-524	-5.18%
<b>Subtotal</b>	<b>58,254</b>	<b>57,037</b>	<b>-1,217</b>	<b>-2.09%</b>
<b>Total Elementary</b>	<b>173,333</b>	<b>170,743</b>	<b>-2,590</b>	<b>-1.49%</b>
<b>Non-Unified Secondary</b>				
Campbell Union	6,774	6,858	84	1.24%
East Side Union	22,960	22,370	-590	-2.57%
Fremont Union	8,634	8,631	-3	-0.03%
Los Gatos-Saratoga Joint Union	2,609	2,693	84	3.22%
Mountain View-Los Altos Union	2,756	2,790	34	1.23%
<b>Subtotal<sup>2</sup></b>	<b>43,733</b>	<b>43,342</b>	<b>-391</b>	<b>-0.89%</b>
<b>Unified Secondary</b>				
Gilroy	2,134	2,239	105	4.92%
Milpitas	2,942	2,847	-95	-3.23%
Morgan Hill	2,616	2,509	-107	-4.09%
Palo Alto	2,991	3,023	32	1.07%
San Jose	8,368	8,297	-71	-0.85%
Santa Clara	3,979	3,627	-352	-8.85%
<b>Subtotal<sup>2</sup></b>	<b>23,030</b>	<b>22,542</b>	<b>-488</b>	<b>-2.12%</b>
<b>Total Secondary</b>	<b>66,763</b>	<b>65,884</b>	<b>-879</b>	<b>-1.32%</b>
<b>Total County</b>	<b>240,096</b>	<b>236,627</b>	<b>-3,469</b>	<b>-1.44%</b>

<sup>1</sup> As amended November 2001.

<sup>2</sup> Excludes Adult Programs and ROC/P.

<sup>3</sup> In compliance with SB 727, effective July 1, 1998, only a student's actual attendance is calculated for ADA.

**2000-01 SECOND PERIOD AVERAGE DAILY ATTENDANCE\*  
BY CATEGORY WITHIN DISTRICT**

District	Regular Day Classes					Continuation Education	Opportunity Classes	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Master Plan	NPS
<b>Non-Unified Elementary</b>										
Alum Rock Union	1,730.94	5,268.33	4,533.61	2,647.74				3.08	728.23	3.26
Berryessa Union	823.32	2,587.02	2,803.08	1,784.33				2.09	192.06	6.88
Cambrian	282.90	874.75	913.09	571.83				1.67	28.87	1.63
Campbell Union	775.45	2,275.59	2,255.48	1,454.80				1.56	144.85	3.22
Cupertino Union	1,455.18	4,912.08	5,234.90	3,409.18				3.04	232.74	16.93
Evergreen	1,242.72	4,033.37	4,024.94	2,418.45				0.80	203.52	6.94
Franklin-McKinley	1,092.55	3,540.14	3,160.29	1,905.91				0.50	175.60	5.09
Lakeside Joint	18.59	55.97	52.92							
Loma Prieta Joint Union	57.67	212.44	263.2	151.47						
Los Altos	408.34	1,257.10	1,319.34	796.87					41.80	4.73
Los Gatos Union	246.08	843.12	918.37	625.85				0.14	41.58	0.97
Luther Burbank	75.59	171.30	119.02	54.32						
Montebello	6.70	15.06	22.59							
Moreland	478.30	1,492.86	1,453.69	835.60				0.23	85.07	3.26
Mount Pleasant	288.25	970.16	870.86	598.06				0.10	80.09	1.00
Mountain View	355.87	1,100.35	879.11	526.20				0.50	84.09	4.60
Oak Grove	1,164.99	3,720.91	3,728.40	2,351.08				2.30	216.15	9.33
Orchard	99.69	263.79	235.08	132.16						
Saratoga Union	181.95	701.87	819.92	593.57					23.15	0.99
Sunnyvale	640.18	1,982.46	1,801.01	1,058.26			3.44	1.62	162.19	4.57
Union	441.67	1,487.52	1,598.13	996.29				1.15	59.78	7.78
Whisman	179.27	469.84	435.41	262.19				0.09	35.27	0.32
<b>Subtotal</b>	<b>12,046.20</b>	<b>38,236.03</b>	<b>37,442.44</b>	<b>23,174.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3.44</b>	<b>18.87</b>	<b>2,535.04</b>	<b>81.50</b>
<b>Unified Elementary</b>										
Gilroy	681.14	2,210.04	2,146.69	1,292.51				0.70	107.85	4.02
Milpitas	647.67	2,056.67	2,208.17	1,335.85			13.63	0.13	126.73	3.00
Morgan Hill	629.98	2,013.61	1,989.55	1,221.97			5.74	0.69	110.58	4.22
Palo Alto	641.18	1,989.00	2,047.20	1,420.38			0.91	1.31	116.54	12.62
San Jose	2,528.00	7,783.31	7,203.07	4,212.85			11.13	1.76	577.12	10.38
Santa Clara	1,105.10	3,318.88	3,062.00	1,877.56			10.66	0.04	190.55	8.32
<b>Subtotal</b>	<b>6,233.07</b>	<b>19,371.51</b>	<b>18,656.68</b>	<b>11,361.12</b>	<b>0.00</b>	<b>0.00</b>	<b>42.07</b>	<b>4.63</b>	<b>1,229.37</b>	<b>42.56</b>
<b>Total Elementary</b>	<b>18,279.27</b>	<b>57,607.54</b>	<b>56,099.12</b>	<b>34,535.28</b>	<b>0.00</b>	<b>0.00</b>	<b>45.51</b>	<b>23.50</b>	<b>3,764.41</b>	<b>124.06</b>
<b>Non-Unified Secondary</b>										
Campbell Union					6,497.50	143.00	25.80	16.65	159.92	13.04
East Side Union					20,749.20	684.35		22.73	816.34	41.37
Fremont Union					8,330.61			0.69	269.32	8.99
Los Gatos-Saratoga Joint Union					2,657.85				33.86	
Mountain View-Los Altos Union					2,589.09	104.78			86.52	5.33
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,824.25</b>	<b>932.13</b>	<b>25.80</b>	<b>40.07</b>	<b>1,365.96</b>	<b>68.73</b>
<b>Unified Secondary</b>										
Gilroy					2,035.21	144.95		2.35	44.34	1.00
Milpitas					2,579.25	172.04		0.57	66.18	4.36
Morgan Hill					2,380.18	78.72	6.97	1.55	40.21	1.19
Palo Alto					2,931.07		10.08	0.99	74.26	6.58
San Jose					7,590.44	334.82		0.85	338.55	11.87
Santa Clara					3,347.38	107.40	19.48	0.20	137.31	4.91
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,863.53</b>	<b>837.93</b>	<b>36.53</b>	<b>6.51</b>	<b>700.85</b>	<b>29.91</b>
<b>Total Secondary</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,687.78</b>	<b>1,770.06</b>	<b>62.33</b>	<b>46.58</b>	<b>2,066.81</b>	<b>98.64</b>
<b>Total County</b>	<b>18,279.27</b>	<b>57,607.54</b>	<b>56,099.12</b>	<b>34,535.28</b>	<b>61,687.78</b>	<b>1,770.06</b>	<b>107.84</b>	<b>70.08</b>	<b>5,831.22</b>	<b>222.70</b>
<b>Total County, Excluding Adults, ROC/P, and Adult Independent Study</b>										
<b>Independent Study</b>	<b>18,279.27</b>	<b>57,607.54</b>	<b>56,099.12</b>	<b>34,535.28</b>	<b>61,687.78</b>	<b>1,770.06</b>	<b>107.84</b>	<b>70.08</b>	<b>5,831.22</b>	<b>222.70</b>

\*As amended November 2001.

**2000-01 SECOND PERIOD AVERAGE DAILY ATTENDANCE\*  
BY CATEGORY WITHIN DISTRICT**

Comm. Day School	ROC/P Mandated	Adult Education Programs			Adult IS 21+/19+ Not Cont. Enr.	Extended Year Programs		Total ADA by District	Totals w/o ROC/P & Adults
		Concurr. Enrolled	Not Con. Enr.	Correction Facilities		Special Education Master Plan	NPS		
						14.50	0.45	14,930.14	14,930.14
						14.91	0.57	8,214.26	8,214.26
9.30						3.26	0.42	2,687.72	2,687.72
						7.20	0.37	6,918.52	6,918.52
						17.60	1.78	15,283.43	15,283.43
						8.38	0.86	11,939.98	11,939.98
						2.62	0.65	9,883.35	9,883.35
								127.48	127.48
								684.78	684.78
						3.84	0.68	3,832.70	3,832.70
						2.71	0.12	2,678.94	2,678.94
								420.23	420.23
								44.35	44.35
8.33						0.64		4,357.98	4,357.98
						3.33	0.18	2,812.03	2,812.03
4.79						3.35	0.90	2,959.76	2,959.76
18.47						10.19	2.95	11,224.77	11,224.77
								730.72	730.72
						0.90	0.10	2,322.45	2,322.45
3.62						8.11	0.41	5,665.87	5,665.87
						4.96	0.85	4,598.13	4,598.13
5.70						1.14	0.25	1,389.48	1,389.48
<b>50.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.64</b>	<b>11.54</b>	<b>113,707.07</b>	<b>113,707.07</b>
16.25						5.43	0.81	6,465.44	6,465.44
3.61						6.83	0.46	6,402.75	6,402.75
						4.90	0.85	5,982.09	5,982.09
						3.57	1.25	6,233.96	6,233.96
17.54						21.20	1.67	22,368.03	22,368.03
						10.58	1.49	9,585.18	9,585.18
<b>37.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.51</b>	<b>6.53</b>	<b>57,037.45</b>	<b>57,037.45</b>
<b>87.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.15</b>	<b>18.07</b>	<b>170,744.52</b>	<b>170,744.52</b>
	680.04	32.65	994.80			0.64	1.68	8,565.72	6,858.23
26.01	2,018.42	185.30	1,771.00			25.19	5.15	26,345.06	22,370.34
9.00		10.26	869.92		14.26	11.95	0.67	9,525.67	8,631.23
	139.73		109.99			1.75		2,943.18	2,693.46
		25.22	1,009.65			3.84	0.34	3,824.77	2,789.90
<b>35.01</b>	<b>2,838.19</b>	<b>253.43</b>	<b>4,755.36</b>	<b>0.00</b>	<b>14.26</b>	<b>43.37</b>	<b>7.84</b>	<b>51,204.40</b>	<b>43,343.16</b>
8.47		14.66	54.11			2.26	0.41	2,307.76	2,238.99
20.47	78.85	23.62	222.22	1,638.07	27.69	3.01	1.13	4,837.46	2,847.01
		1.62	171.21			0.11	0.11	2,681.87	2,509.04
			455.28				0.50	3,478.76	3,023.48
12.59	604.43	18.03	1,975.92		51.20	6.27	1.46	10,946.43	8,296.85
	292.68	14.96	1,390.73		60.86	9.01	0.81	5,385.73	3,626.50
<b>41.53</b>	<b>975.96</b>	<b>72.89</b>	<b>4,269.47</b>	<b>1,638.07</b>	<b>139.75</b>	<b>20.66</b>	<b>4.42</b>	<b>29,638.01</b>	<b>22,541.87</b>
<b>76.54</b>	<b>3,814.15</b>	<b>326.32</b>	<b>9,024.83</b>	<b>1,638.07</b>	<b>154.01</b>	<b>64.03</b>	<b>12.26</b>	<b>80,842.41</b>	<b>65,885.03</b>
<b>164.15</b>	<b>3,814.15</b>	<b>326.32</b>	<b>9,024.83</b>	<b>1,638.07</b>	<b>154.01</b>	<b>224.18</b>	<b>30.33</b>	<b>251,586.93</b>	<b>236,629.55</b>
<b>164.15</b>						<b>224.18</b>	<b>30.33</b>		<b>236,629.55</b>

NPS Non-Public Schools.

ROC/P Regional Occupational Centers/Programs.

Not Con. Enr. Not concurrently enrolled.

21+/19+ Not Cont. Enr. 21+/19+ Not continuously enrolled

from 19 years of age.

IS Independent Study.

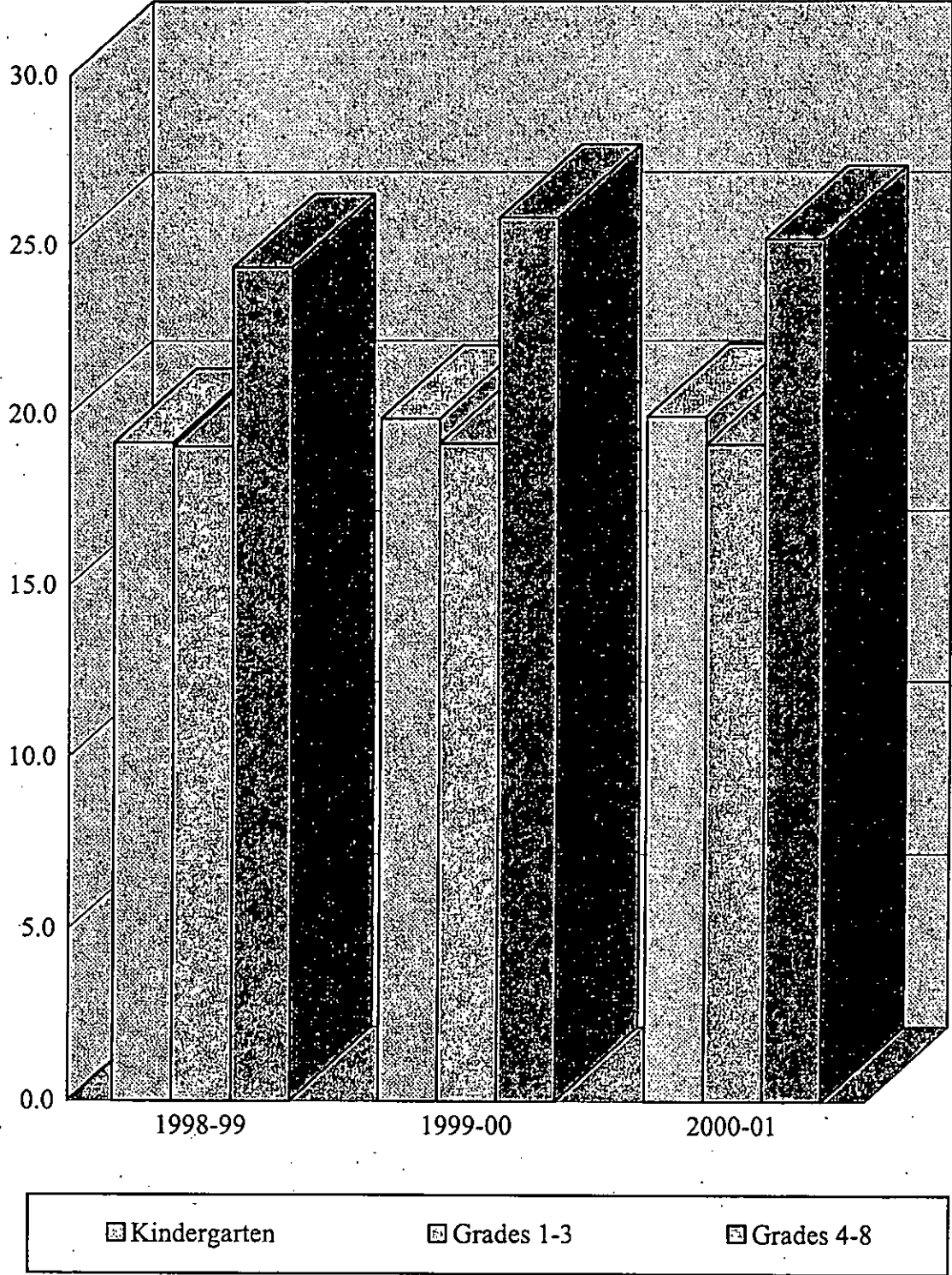
**AVERAGE CLASS SIZE FOR GRADES K-8  
COUNTYWIDE THREE YEAR COMPARISON**

District	1998-99			1999-00			2000-01		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
<b>Elementary</b>									
Alum Rock Union	19.3	21.7	27.6	18.9	21.5	28.7	19.4	19.3	26.5
Berryessa Union	26.2	19.6	26.6	19.4	19.5	27.4	19.8	19.5	26.0
Cambrian	17.6	18.3	24.2	17.4	18.6	24.2	18.0	18.9	24.9
Campbell Union	19.6	19.3	25.2	19.8	19.4	25.0	19.2	19.2	25.0
Cupertino Union	28.0	19.3	27.2	29.4	18.9	27.6	27.7	19.1	27.3
Evergreen	27.7	19.2	22.5	26.5	19.0	27.7	26.7	19.1	26.8
Franklin-McKinley	19.6	19.3	25.9	19.5	19.4	27.7	18.9	19.0	26.9
Lakeside Joint	12.0	12.6	23.6	16.0	14.5	23.7	22.0	20.7	18.7
Loma Prieta Joint Union	14.5	16.9	15.2	18.3	19.3	24.6	16.3	19.1	21.7
Los Altos	17.8	18.9	21.3	18.4	19.0	22.1	17.8	18.6	20.3
Los Gatos Union	18.2	18.7	21.7	19.0	19.1	22.6	18.7	19.5	22.0
Luther Burbank	19.0	18.0	26.0	19.0	18.0	27.0	21.0	19.0	25.9
Montebello*									
Moreland	18.1	19.2	22.4	19.2	19.0	25.4	19.4	19.1	23.0
Mount Pleasant	19.5	20.6	24.6	19.0	20.1	25.6	18.9	19.4	24.3
Mountain View	18.5	18.3	24.5	18.9	19.3	25.4	18.9	18.8	25.1
Oak Grove	18.8	19.4	27.5	19.3	19.3	28.5	19.3	19.1	28.2
Orchard	0.0	19.0	29.0	16.2	19.4	29.9	17.3	17.8	23.2
Saratoga Union	18.7	18.4	22.8	18.1	18.7	23.1	19.0	18.7	24.4
Sunnyvale	19.7	21.5	23.3	18.9	18.4	16.3	17.8	18.2	24.2
Union	17.2	17.6	24.6	18.6	19.0	25.6	18.3	18.9	25.4
Whisman	19.5	19.3	22.1	19.6	19.5	24.7	19.8	19.8	25.9
<b>Unified</b>									
Gilroy	30.1	21.3	24.2	19.5	19.1	29.9	19.3	19.2	29.7
Milpitas	21.9	19.1	26.6	31.0	19.3	27.0	29.7	19.5	28.4
Morgan Hill	19.4	21.5	28.3	19.5	22.0	28.8	19.3	19.7	28.2
Palo Alto	18.5	19.0	20.1	18.5	19.0	28.3	17.4	18.7	27.7
San Jose	19.2	19.3	23.6	19.4	19.3	23.5	19.2	19.2	24.4
Santa Clara	19.0	19.2	27.0	18.9	18.8	26.8	18.6	18.3	25.7
<b>County Average*</b>	<b>19.2</b>	<b>19.1</b>	<b>24.4</b>	<b>19.9</b>	<b>19.1</b>	<b>25.8</b>	<b>19.9</b>	<b>19.1</b>	<b>25.2</b>

\*Montebello is excluded from the averages because its enrollment is small.



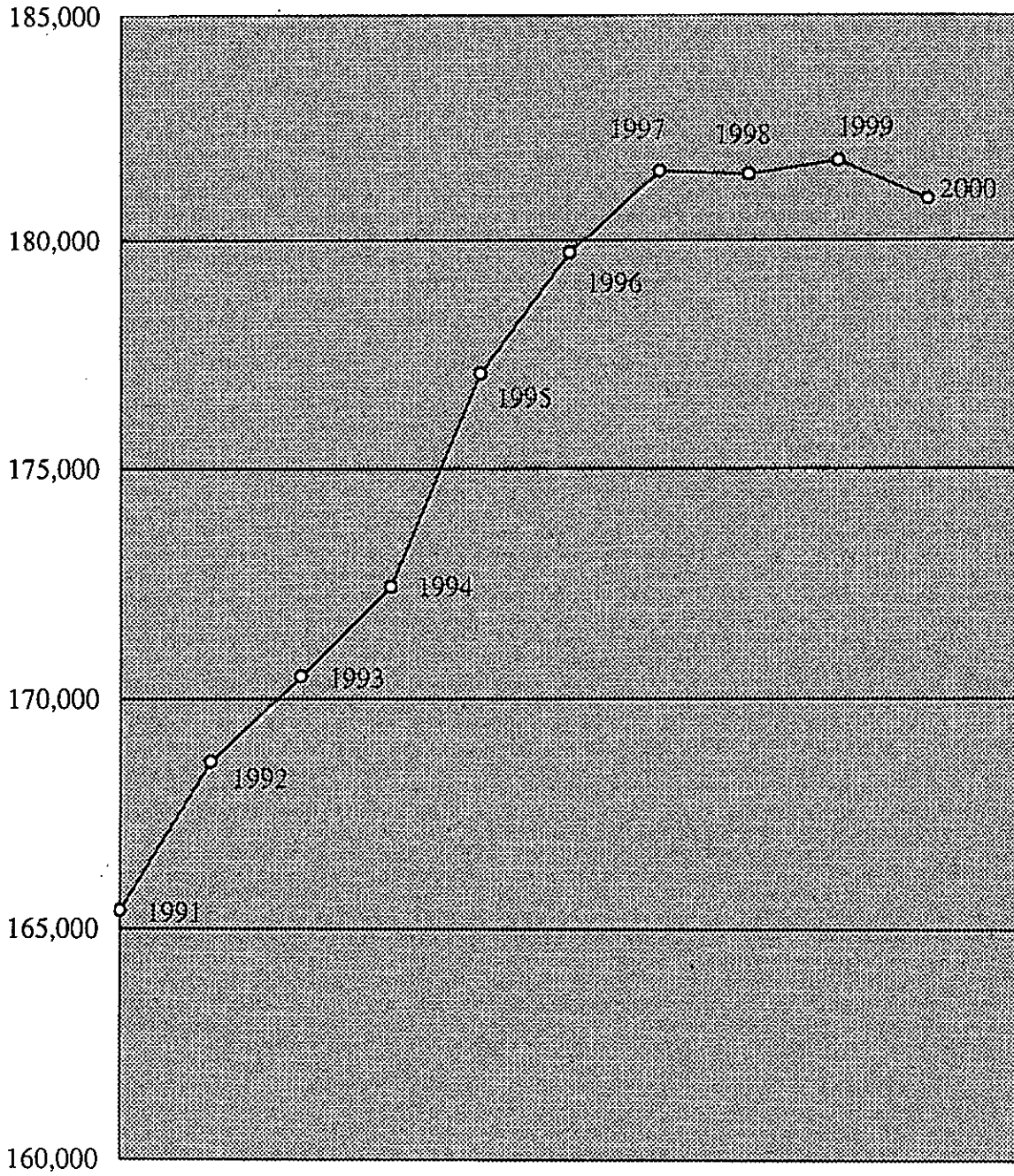
**AVERAGE CLASS SIZE FOR GRADES K-8  
COUNTYWIDE THREE YEAR COMPARISON**



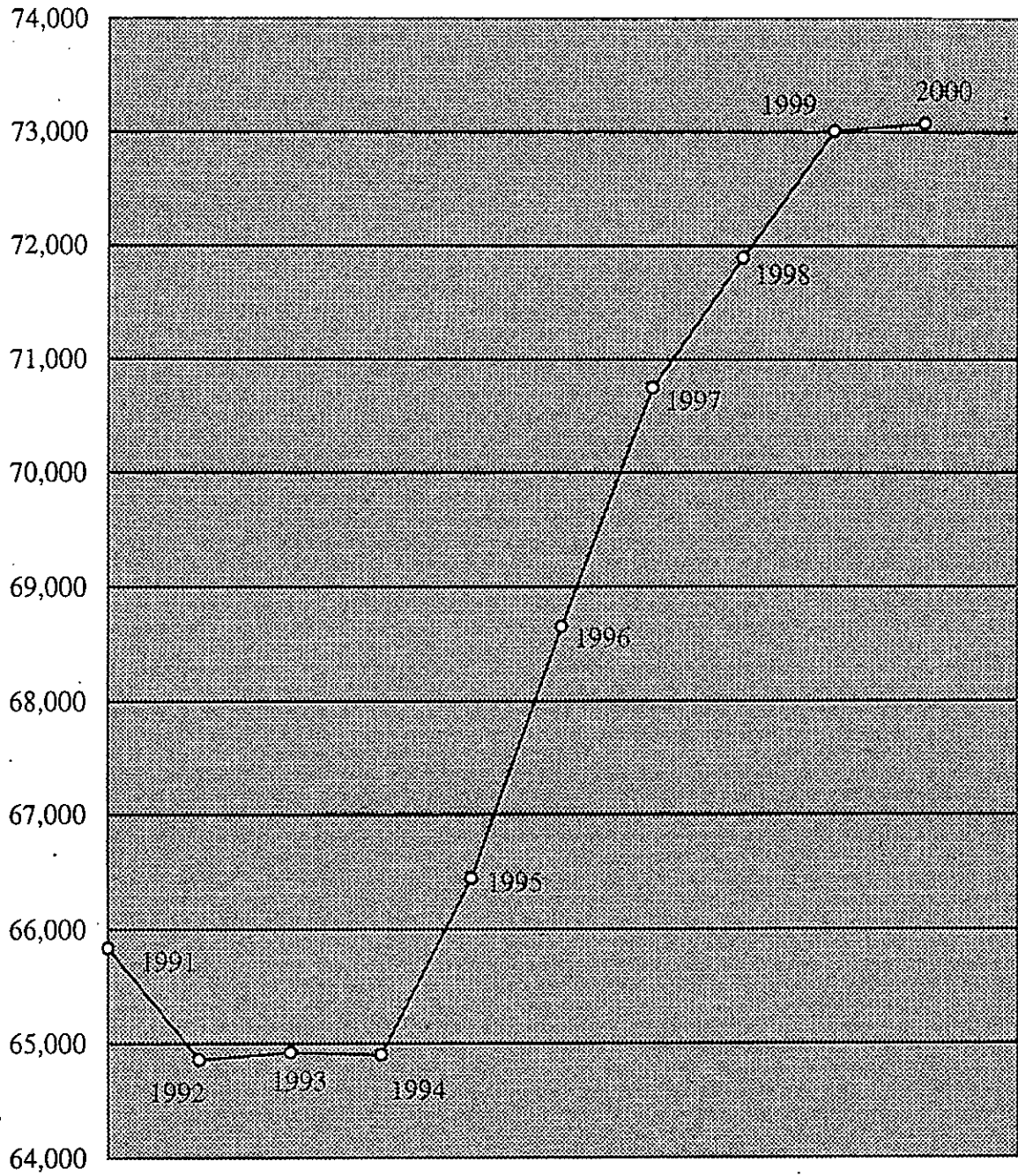
**SANTA CLARA COUNTY SCHOOLS  
TEN YEAR FALL ENROLLMENT, 1991-2000**

District	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
<b>Non-Unified Elementary</b>										
Alum Rock Union	16,105	16,166	15,972	15,837	15,834	15,887	16,049	16,244	15,886	15,835
Berryessa Union	8,441	8,560	8,573	8,760	9,011	8,928	8,906	8,735	8,718	8,491
Cambrian	2,539	2,677	2,657	2,646	2,773	2,802	2,855	2,801	2,850	2,836
Campbell Union	6,649	6,925	7,170	7,279	7,620	7,738	7,829	7,661	7,718	7,793
Cupertino Union	12,641	13,382	13,653	14,103	14,472	14,865	15,024	15,228	15,444	15,670
Evergreen	10,026	10,254	10,585	10,716	11,052	11,312	11,648	11,885	12,207	12,401
Franklin-McKinley	9,980	10,245	10,539	10,436	10,643	10,870	10,709	10,696	10,681	10,497
Lakeside Joint	131	145	152	147	159	165	155	151	142	132
Loma Prieta Joint Union	567	610	611	647	719	721	736	738	728	700
Los Altos	3,079	3,166	3,273	3,326	3,491	3,491	3,618	3,724	3,859	3,931
Los Gatos Union	2,224	2,330	2,452	2,489	2,547	2,605	2,700	2,768	2,825	2,781
Luther Burbank	328	351	357	380	403	436	443	457	455	454
Montebello	36	34	33	34	31	33	41	47	42	49
Moreland	3,901	4,008	4,119	4,208	4,446	4,559	4,682	4,632	4,609	4,559
Mount Pleasant	2,624	2,551	2,562	2,640	2,737	2,848	2,979	2,911	2,854	2,944
Mountain View	2,893	3,010	3,030	3,169	3,269	3,212	3,200	3,186	3,194	3,109
Oak Grove	12,185	12,108	12,014	12,095	12,231	12,168	12,058	11,855	11,765	11,692
Orchard	370	343	385	445	523	587	592	683	737	791
Saratoga Union	1,698	1,772	1,818	1,939	2,063	2,158	2,298	2,341	2,406	2,391
Sunnyvale	5,788	5,726	5,766	5,785	5,896	5,923	6,077	6,022	5,875	5,951
Union	4,633	4,637	4,643	4,724	4,839	5,063	4,989	4,925	4,937	4,798
Whisman	1,839	1,880	1,800	1,782	1,901	1,859	1,797	1,678	1,531	1,456
Santa Clara County O.E.	856	952	967	912	946	987	1,032	1,024	982	1,021
<b>Subtotal</b>	<b>109,533</b>	<b>111,832</b>	<b>113,131</b>	<b>114,499</b>	<b>117,606</b>	<b>119,217</b>	<b>120,417</b>	<b>120,392</b>	<b>120,445</b>	<b>120,282</b>
<b>Unified Elementary</b>										
Gilroy	6,506	6,487	6,279	6,256	6,468	6,418	6,548	6,731	6,844	6,985
Milpitas	6,296	6,495	6,549	6,747	6,929	6,975	7,017	6,915	6,788	6,672
Morgan Hill	6,389	6,376	6,335	6,321	6,426	6,516	6,580	6,403	6,385	6,376
Palo Alto	5,532	5,743	5,949	6,022	6,180	6,408	6,575	6,696	6,856	6,802
San Jose	21,778	21,943	22,346	22,592	23,266	23,663	23,891	23,784	23,889	23,724
Santa Clara	9,367	9,759	9,905	9,998	10,193	10,528	10,518	10,554	10,571	10,091
<b>Subtotal</b>	<b>55,868</b>	<b>56,803</b>	<b>57,363</b>	<b>57,936</b>	<b>59,462</b>	<b>60,508</b>	<b>61,129</b>	<b>61,083</b>	<b>61,333</b>	<b>60,650</b>
<b>Total Elementary</b>	<b>165,401</b>	<b>168,635</b>	<b>170,494</b>	<b>172,435</b>	<b>177,068</b>	<b>179,725</b>	<b>181,546</b>	<b>181,475</b>	<b>181,778</b>	<b>180,932</b>
<b>Non-Unified Secondary</b>										
Campbell Union	6,116	6,240	6,304	6,268	6,477	6,758	6,835	7,024	7,395	7,472
East Side Union	22,185	22,548	22,032	21,931	22,082	23,037	23,790	24,259	24,577	24,282
Fremont Union	7,832	7,626	7,769	7,741	8,199	8,380	8,762	8,878	9,005	9,062
Los Gatos-Saratoga Jt. Union	2,381	2,394	2,381	2,456	2,440	2,501	2,529	2,566	2,711	2,804
Mtn. View-Los Altos Union	2,897	2,776	2,763	2,796	2,901	2,992	2,900	2,887	2,910	2,940
Santa Clara County O.E.	1,663	1,565	1,839	1,772	1,665	1,684	1,684	1,739	1,625	1,611
<b>Subtotal</b>	<b>43,074</b>	<b>43,149</b>	<b>43,088</b>	<b>42,964</b>	<b>43,764</b>	<b>45,352</b>	<b>46,500</b>	<b>47,353</b>	<b>48,223</b>	<b>48,171</b>
<b>Unified Secondary</b>										
Gilroy	2,366	2,303	2,169	2,292	2,299	2,297	2,417	2,462	2,464	2,531
Milpitas	2,450	2,403	2,437	2,486	2,561	2,813	2,929	3,002	3,137	3,030
Morgan Hill	2,479	2,483	2,528	2,474	2,568	2,694	2,799	2,892	2,877	2,809
Palo Alto	2,337	2,331	2,398	2,488	2,535	2,709	2,862	3,024	3,141	3,224
San Jose	8,483	8,521	8,559	8,505	8,894	8,929	9,102	9,059	9,146	9,291
Santa Clara	4,647	3,669	3,743	3,691	3,825	3,858	4,134	4,100	4,016	4,016
<b>Subtotal</b>	<b>22,762</b>	<b>21,710</b>	<b>21,834</b>	<b>21,936</b>	<b>22,682</b>	<b>23,300</b>	<b>24,243</b>	<b>24,539</b>	<b>24,781</b>	<b>24,901</b>
<b>Total Secondary</b>	<b>65,836</b>	<b>64,859</b>	<b>64,922</b>	<b>64,900</b>	<b>66,446</b>	<b>68,652</b>	<b>70,743</b>	<b>71,892</b>	<b>73,004</b>	<b>73,072</b>
<b>Grand Totals</b>	<b>231,237</b>	<b>233,494</b>	<b>235,416</b>	<b>237,335</b>	<b>243,514</b>	<b>248,377</b>	<b>252,289</b>	<b>253,367</b>	<b>254,782</b>	<b>254,004</b>

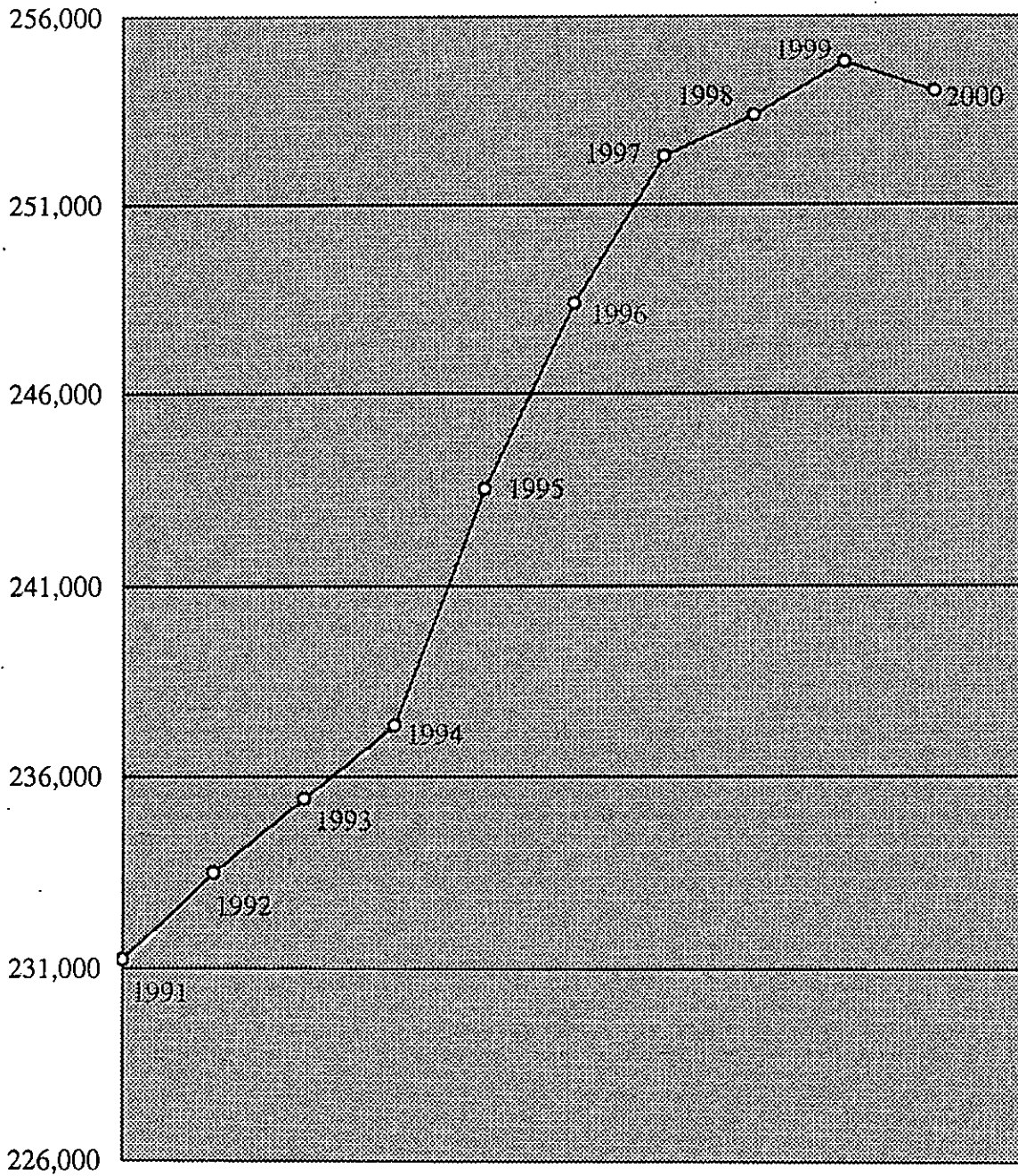
TEN YEAR  
FALL ENROLLMENT  
ELEMENTARY GRADE LEVELS



TEN YEAR  
FALL ENROLLMENT  
SECONDARY GRADE LEVELS



TEN YEAR  
FALL ENROLLMENT  
ELEMENTARY AND SECONDARY GRADE LEVELS



**SANTA CLARA COUNTY SCHOOLS  
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2000**

<b>District</b>	<b>American Indian or Alaska Native</b>	<b>%</b>	<b>Asian</b>	<b>%</b>	<b>Pacific Islander</b>	<b>%</b>	<b>Pilipino</b>	<b>%</b>
<b>Elementary</b>								
Alum Rock Union	80	0.51%	1,860	11.75%	171	1.08%	1,211	7.65%
Berryessa Union	85	1.00%	3,720	43.81%	150	1.77%	1,303	15.35%
Cambrian	16	0.56%	248	8.74%	9	0.32%	33	1.16%
Campbell Union	46	0.59%	956	12.27%	67	0.86%	130	1.67%
Cupertino Union	19	0.12%	7,854	50.12%	22	0.14%	80	0.51%
Evergreen	91	0.73%	4,367	35.21%	214	1.73%	1,335	10.77%
Franklin-McKinley	34	0.32%	3,110	29.63%	81	0.77%	540	5.14%
Lakeside Joint	0	0.00%	8	6.06%	0	0.00%	0	0.00%
Loma Prieta Joint Union	4	0.57%	17	2.43%	2	0.29%	7	1.00%
Los Altos	2	0.05%	788	20.05%	17	0.43%	17	0.43%
Los Gatos Union	19	0.68%	343	12.33%	16	0.58%	15	0.54%
Luther Burbank	3	0.66%	15	3.30%	10	2.20%	7	1.54%
Montebello	0	0.00%	1	2.04%	0	0.00%	0	0.00%
Moreland	9	0.20%	936	20.53%	70	1.54%	50	1.10%
Mount Pleasant	10	0.34%	332	11.28%	15	0.51%	245	8.32%
Mountain View	12	0.39%	395	12.71%	17	0.55%	100	3.22%
Oak Grove	60	0.51%	2,058	17.60%	111	0.95%	362	3.10%
Orchard	6	0.76%	225	28.45%	0	0.00%	71	8.98%
Saratoga Union	7	0.29%	815	34.09%	3	0.13%	17	0.71%
Sunnyvale	46	0.77%	1,097	18.43%	58	0.97%	636	10.69%
Union	47	0.98%	386	8.05%	26	0.54%	62	1.29%
Whisman	8	0.55%	119	8.17%	16	1.10%	115	7.90%
<b>Subtotal</b>	<b>604</b>	<b>0.51%</b>	<b>29,650</b>	<b>24.86%</b>	<b>1,075</b>	<b>0.90%</b>	<b>6,336</b>	<b>5.31%</b>
<b>High School</b>								
Campbell Union	61	0.82%	891	11.92%	51	0.68%	103	1.38%
East Side Union	125	0.51%	6,517	26.84%	218	0.90%	2,443	10.06%
Fremont Union	36	0.40%	3,697	40.80%	33	0.36%	406	4.48%
Los Gatos-Saratoga Joint Union	17	0.61%	695	24.79%	3	0.11%	8	0.29%
Mtn. View-Los Altos Joint Union	5	0.17%	439	14.93%	20	0.68%	128	4.35%
<b>Subtotal</b>	<b>244</b>	<b>0.52%</b>	<b>12,239</b>	<b>26.29%</b>	<b>325</b>	<b>0.70%</b>	<b>3,088</b>	<b>6.63%</b>
<b>Unified</b>								
Gilroy	49	0.51%	243	2.55%	37	0.39%	107	1.12%
Milpitas	48	0.49%	3,409	35.14%	110	1.13%	1,796	18.51%
Morgan Hill	49	0.53%	494	5.38%	28	0.30%	106	1.15%
Palo Alto	28	0.28%	1,963	19.58%	47	0.47%	66	0.66%
San Jose	515	1.56%	4,132	12.52%	203	0.61%	634	1.92%
Santa Clara	122	0.86%	2,797	19.83%	160	1.13%	1,120	7.94%
<b>Subtotal</b>	<b>811</b>	<b>0.95%</b>	<b>13,038</b>	<b>15.24%</b>	<b>585</b>	<b>0.68%</b>	<b>3,829</b>	<b>4.48%</b>
<b>Santa Clara County Office of Education Programs</b>								
Special Education	9	0.72%	248	19.97%	8	0.64%	70	5.64%
County Community	9	1.24%	39	5.36%	9	1.24%	30	4.13%
Foundry	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Juvenile Hall	4	0.65%	53	8.60%	5	0.81%	8	1.30%
<b>Subtotal</b>	<b>22</b>	<b>0.84%</b>	<b>340</b>	<b>12.92%</b>	<b>22</b>	<b>0.84%</b>	<b>108</b>	<b>4.10%</b>
<b>Total County</b>	<b>1,681</b>	<b>0.66%</b>	<b>55,267</b>	<b>21.76%</b>	<b>2,007</b>	<b>0.79%</b>	<b>13,361</b>	<b>5.26%</b>

**SANTA CLARA COUNTY SCHOOLS  
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2000**

Hispanic or Latino	%	African American not Hispanic	%	White not Hispanic	%	Multiple or No Responses	%	Total
11,161	70.48%	377	2.38%	817	5.16%	158	1.00%	15,835
1,515	17.84%	446	5.25%	1,272	14.98%	0	0.00%	8,491
537	18.94%	136	4.80%	1,847	65.13%	10	0.35%	2,836
2,401	30.81%	389	4.99%	3,804	48.81%	0	0.00%	7,793
630	4.02%	174	1.11%	6,891	43.98%	0	0.00%	15,670
4,058	32.72%	631	5.09%	1,675	13.51%	30	0.24%	12,401
6,009	57.24%	264	2.52%	424	4.04%	35	0.33%	10,497
10	7.58%	3	2.27%	110	83.33%	1	0.76%	132
21	3.00%	5	0.71%	642	91.71%	2	0.29%	700
134	3.41%	44	1.12%	2,928	74.48%	1	0.03%	3,931
160	5.75%	15	0.54%	2,200	79.11%	13	0.47%	2,781
328	72.25%	17	3.74%	56	12.33%	18	3.96%	454
20	40.82%	1	2.04%	27	55.10%	0	0.00%	49
909	19.94%	215	4.72%	2,370	51.99%	0	0.00%	4,559
1,855	63.01%	188	6.39%	297	10.09%	2	0.07%	2,944
1,237	39.79%	138	4.44%	1,204	38.73%	6	0.19%	3,109
3,865	33.06%	727	6.22%	4,182	35.77%	327	2.80%	11,692
276	34.89%	66	8.34%	146	18.46%	1	0.13%	791
61	2.55%	4	0.17%	1,300	54.37%	184	7.70%	2,391
2,225	37.39%	255	4.28%	1,547	26.00%	87	1.46%	5,951
556	11.59%	115	2.40%	3,567	74.34%	39	0.81%	4,798
544	37.36%	125	8.59%	526	36.13%	3	0.21%	1,456
<b>38,512</b>	<b>32.29%</b>	<b>4,335</b>	<b>3.63%</b>	<b>37,832</b>	<b>31.72%</b>	<b>917</b>	<b>0.77%</b>	<b>119,261</b>
1,366	18.28%	289	3.87%	4,610	61.70%	101	1.35%	7,472
9,836	40.51%	1,131	4.66%	4,005	16.49%	7	0.03%	24,282
1,102	12.16%	237	2.62%	3,551	39.19%	0	0.00%	9,062
101	3.60%	20	0.71%	1,940	69.19%	20	0.71%	2,804
576	19.59%	121	4.12%	1,612	54.83%	39	1.33%	2,940
<b>12,981</b>	<b>27.88%</b>	<b>1,798</b>	<b>3.86%</b>	<b>15,718</b>	<b>33.76%</b>	<b>167</b>	<b>0.36%</b>	<b>46,560</b>
6,211	65.27%	163	1.71%	2,706	28.44%	0	0.00%	9,516
1,864	19.21%	496	5.11%	1,979	20.40%	0	0.00%	9,702
3,257	35.46%	176	1.92%	4,988	54.31%	87	0.95%	9,185
689	6.87%	411	4.10%	6,751	67.33%	71	0.71%	10,026
16,558	50.15%	1,075	3.26%	9,896	29.97%	2	0.01%	33,015
3,671	26.02%	604	4.28%	5,561	39.42%	72	0.51%	14,107
<b>32,250</b>	<b>37.70%</b>	<b>2,925</b>	<b>3.42%</b>	<b>31,881</b>	<b>37.27%</b>	<b>232</b>	<b>0.27%</b>	<b>85,551</b>
447	35.99%	41	3.30%	419	33.74%	0	0.00%	1,242
399	54.88%	37	5.09%	175	24.07%	29	3.99%	727
24	51.06%	1	2.13%	21	44.68%	1	2.13%	47
346	56.17%	62	10.06%	119	19.32%	19	3.08%	616
<b>1,216</b>	<b>46.20%</b>	<b>141</b>	<b>5.36%</b>	<b>734</b>	<b>27.89%</b>	<b>49</b>	<b>1.86%</b>	<b>2,632</b>
<b>84,959</b>	<b>33.45%</b>	<b>9,199</b>	<b>3.62%</b>	<b>86,165</b>	<b>33.92%</b>	<b>1,365</b>	<b>0.54%</b>	<b>254,004</b>

**SANTA CLARA COUNTY SCHOOLS  
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 2000**

F E M A L E									
District	American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Female
<b>Elementary</b>									
Alum Rock Union	49	909	72	587	5,556	187	381	69	7,810
Berryessa Union	64	1,781	72	619	719	229	599	0	4,083
Cambrian	5	130	8	21	254	66	877	2	1,363
Campbell Union	23	472	35	61	1,154	185	1,832	0	3,762
Cupertino Union	9	3,837	8	37	312	92	3,373	0	7,668
Evergreen	56	2,140	110	615	2,005	312	774	18	6,030
Franklin-McKinley	15	1,520	41	257	2,991	128	216	0	5,168
Lakeside Joint	0	5	0	0	4	1	62	1	73
Loma Prieta Jt. U.	1	8	0	2	13	4	285	2	315
Los Altos	1	382	9	7	72	28	1,439	0	1,938
Los Gatos Union	6	174	8	8	66	4	1,018	5	1,289
Luther Burbank	3	6	4	4	182	5	26	6	236
Montebello	0	1	0	0	11	1	12	0	25
Moreland	4	425	38	23	449	107	1,150	0	2,196
Mount Pleasant	4	173	7	125	837	112	126	1	1,385
Mountain View	5	196	10	39	627	63	595	0	1,535
Oak Grove	29	1,018	52	188	1,852	355	1,967	150	5,611
Orchard	2	117	0	39	130	37	64	1	390
Saratoga Union	4	382	2	5	30	2	603	91	1,119
Sunnyvale	23	562	35	275	1,110	118	749	35	2,907
Union	24	187	14	33	285	59	1,768	16	2,386
Whisman	4	53	12	61	299	63	236	0	728
<b>Subtotal</b>	<b>331</b>	<b>14,478</b>	<b>537</b>	<b>3,006</b>	<b>18,958</b>	<b>2,158</b>	<b>18,152</b>	<b>397</b>	<b>58,017</b>
<b>High School</b>									
Campbell Union	26	385	28	43	651	137	2,285	43	3,598
East Side Union	51	3,164	123	1,184	4,852	548	1,915	4	11,841
Fremont Union	20	1,826	19	203	562	108	1,684	0	4,422
Los Gatos-Saratoga Jt. U.	9	333	2	4	53	10	959	9	1,379
Mtn. View-Los Altos U.	3	231	10	71	253	55	794	23	1,440
<b>Subtotal</b>	<b>109</b>	<b>5,939</b>	<b>182</b>	<b>1,505</b>	<b>6,371</b>	<b>858</b>	<b>7,637</b>	<b>79</b>	<b>22,680</b>
<b>Unified</b>									
Gilroy	25	115	20	56	3,100	78	1,292	0	4,686
Milpitas	25	1,615	54	876	852	215	918	0	4,555
Morgan Hill	22	234	16	49	1,600	82	2,424	39	4,466
Palo Alto	17	905	28	37	352	194	3,228	38	4,799
San Jose	271	2,065	91	332	8,179	544	4,818	1	16,301
Santa Clara	62	1,391	66	534	1,845	296	2,650	13	6,857
<b>Subtotal</b>	<b>422</b>	<b>6,325</b>	<b>275</b>	<b>1,884</b>	<b>15,928</b>	<b>1,409</b>	<b>15,330</b>	<b>91</b>	<b>41,664</b>
<b>County Office Programs</b>									
Special Education	6	94	2	23	190	16	142	0	473
County Community	7	12	2	4	171	14	74	11	295
Foundry	0	0	0	0	13	0	5	1	19
Juvenile Hall	1	3	1	1	62	14	43	5	130
<b>Subtotal</b>	<b>14</b>	<b>109</b>	<b>5</b>	<b>28</b>	<b>436</b>	<b>44</b>	<b>264</b>	<b>17</b>	<b>917</b>
<b>Total County</b>	<b>876</b>	<b>26,851</b>	<b>999</b>	<b>6,423</b>	<b>41,693</b>	<b>4,469</b>	<b>41,383</b>	<b>584</b>	<b>123,278</b>



**SANTA CLARA COUNTY SCHOOLS  
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 2000**

M A L E										
American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Male	Total School	
31	951	99	624	5,605	190	436	89	8,025	15,835	
21	1,939	78	684	796	217	673	0	4,408	8,491	
11	118	1	12	283	70	970	8	1,473	2,836	
23	484	32	69	1,247	204	1,972	0	4,031	7,793	
10	4,017	14	43	318	82	3,518	0	8,002	15,670	
35	2,227	104	720	2,053	319	901	12	6,371	12,401	
19	1,590	40	283	3,018	136	208	35	5,329	10,497	
0	3	0	0	6	2	48	0	59	132	
3	9	2	5	8	1	357	0	385	700	
1	406	8	10	62	16	1,489	1	1,993	3,931	
13	169	8	7	94	11	1,182	8	1,492	2,781	
0	9	6	3	146	12	30	12	218	454	
0	0	0	0	9	0	15	0	24	49	
5	511	32	27	460	108	1,220	0	2,363	4,559	
6	159	8	120	1,018	76	171	1	1,559	2,944	
7	199	7	61	610	75	609	6	1,574	3,109	
31	1,040	59	174	2,013	372	2,215	177	6,081	11,692	
4	108	0	32	146	29	82	0	401	791	
3	433	1	12	31	2	697	93	1,272	2,391	
23	535	23	361	1,115	137	798	52	3,044	5,951	
23	199	12	29	271	56	1,799	23	2,412	4,798	
4	66	4	54	245	62	290	3	728	1,456	
<b>273</b>	<b>15,172</b>	<b>538</b>	<b>3,330</b>	<b>19,554</b>	<b>2,177</b>	<b>19,680</b>	<b>520</b>	<b>61,244</b>	<b>119,261</b>	
35	506	23	60	715	152	2,325	58	3,874	7,472	
74	3,353	95	1,259	4,984	583	2,090	3	12,441	24,282	
16	1,871	14	203	540	129	1,867	0	4,640	9,062	
8	362	1	4	48	10	981	11	1,425	2,804	
2	208	10	57	323	66	818	16	1,500	2,940	
<b>135</b>	<b>6,300</b>	<b>143</b>	<b>1,583</b>	<b>6,610</b>	<b>940</b>	<b>8,081</b>	<b>88</b>	<b>23,880</b>	<b>46,560</b>	
24	128	17	51	3,111	85	1,414	0	4,830	9,516	
23	1,794	56	920	1,012	281	1,061	0	5,147	9,702	
27	260	12	57	1,657	94	2,564	48	4,719	9,185	
11	1,058	19	29	337	217	3,523	33	5,227	10,026	
244	2,067	112	302	8,379	531	5,078	1	16,714	33,015	
60	1,406	94	586	1,826	308	2,911	59	7,250	14,107	
<b>389</b>	<b>6,713</b>	<b>310</b>	<b>1,945</b>	<b>16,322</b>	<b>1,516</b>	<b>16,551</b>	<b>141</b>	<b>43,887</b>	<b>85,551</b>	
3	154	6	47	257	25	277	0	769	1,242	
2	27	7	26	228	23	101	18	432	727	
0	0		0	11	1	16	0	28	47	
3	50	4	7	284	48	76	14	486	616	
<b>8</b>	<b>231</b>	<b>17</b>	<b>80</b>	<b>780</b>	<b>97</b>	<b>470</b>	<b>32</b>	<b>1,715</b>	<b>2,632</b>	
<b>805</b>	<b>28,416</b>	<b>1,008</b>	<b>6,938</b>	<b>43,266</b>	<b>4,730</b>	<b>44,782</b>	<b>781</b>	<b>130,726</b>	<b>254,004</b>	

# **Chapter 3**

## **Tax and Revenue Limit Data**

## CHAPTER 3

---

### TAX AND REVENUE LIMIT DATA

#### **Assessed Valuation of School Districts, Fiscal Year 2000-01** (Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

#### **School District Bonding Status as of July 1, 2000** (Santa Clara County Department of Finance Bond Schedule)

School districts are limited in the amount of bonds that they can sell based on the districts' assessed values. New bonds must be approved by a two-third's vote of the districts' registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

#### **School District Revenue Limits** (Revenue Limit Forms 2000-01)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit is presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 2000-01 Annual Revenue Limit certification.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district would receive the total tax revenue plus the calculated basic aid allowance and would be known as a "Basic Aid" district.

**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2000-01**

<b>District</b>	<b>Secured Property Local Assessed</b>	<b>Secured Property Homeowner</b>	<b>Local Secured Total</b>
<b>Elementary</b>			
Alum Rock Union	3,539,392,193	86,981,582	3,626,373,775
Berryessa Union	4,776,927,916	102,954,600	4,879,882,516
Cambrian	2,346,815,921	42,078,400	2,388,894,321
Campbell Union	7,143,425,013	99,821,400	7,243,246,413
Cupertino Union	13,790,043,462	193,965,687	13,984,009,149
Evergreen	6,809,318,547	115,425,800	6,924,744,347
Franklin-McKinley	3,506,286,339	60,571,743	3,566,858,082
<b>Lakeside Joint</b>	<b>212,278,116</b>	<b>3,099,600</b>	<b>215,377,716</b>
Santa Clara	55,534,668	812,000	56,346,668
Santa Cruz	156,743,448	2,287,600	159,031,048
<b>Loma Prieta Joint Union</b>	<b>520,756,891</b>	<b>8,268,509</b>	<b>529,025,400</b>
Santa Clara	105,366,937	1,729,109	107,096,046
Santa Cruz	415,389,954	6,539,400	421,929,354
Los Altos	6,722,376,982	76,725,600	6,799,102,582
Los Gatos Union	4,037,606,902	45,526,917	4,083,133,819
Luther Burbank	149,667,830	2,165,800	151,833,630
Montebello	74,985,463	567,000	75,552,463
Moreland	3,036,063,103	57,436,400	3,093,499,503
Mount Pleasant	935,764,913	23,305,800	959,070,713
Mountain View	4,251,930,303	40,958,400	4,292,888,703
Oak Grove	7,072,175,488	124,086,527	7,196,262,015
Orchard	4,006,945,290	9,221,800	4,016,167,090
Saratoga Union	3,980,150,956	39,040,400	4,019,191,356
Sunnyvale	8,749,842,803	75,525,419	8,825,368,222
Union	3,352,000,434	73,035,200	3,425,035,634
Whisman	2,728,312,451	22,292,200	2,750,604,651
<b>Total Elementary</b>	<b>91,743,067,316</b>	<b>1,303,054,784</b>	<b>93,046,122,100</b>

<b>High School</b>			
<b>Campbell Union</b>	<b>16,027,972,301</b>	<b>274,537,200</b>	<b>16,302,509,501</b>
Cambrian	2,346,815,921	42,078,400	2,388,894,321
Campbell	7,143,425,013	99,821,400	7,243,246,413
Luther Burbank	149,667,830	2,165,800	151,833,630
Moreland	3,036,063,103	57,436,400	3,093,499,503
Union	3,352,000,434	73,035,200	3,425,035,634
<b>East Side Union</b>	<b>30,646,810,686</b>	<b>522,547,852</b>	<b>31,169,358,538</b>
Alum Rock	3,539,392,193	86,981,582	3,626,373,775
Berryessa	4,776,927,916	102,954,600	4,879,882,516
Evergreen	6,809,318,547	115,425,800	6,924,744,347
Franklin-McKinley	3,506,286,339	60,571,743	3,566,858,082
Mount Pleasant	935,764,913	23,305,800	959,070,713
Oak Grove	7,072,175,488	124,086,527	7,196,262,015
Orchard	4,006,945,290	9,221,800	4,016,167,090

**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2000-01**

<b>S.B.E.* Utilities</b>	<b>Redevelopment Agency Adjustment</b>	<b>Secured Property Total</b>	<b>Unsecured Property Local Assessed</b>	<b>Total Property Assessed Value</b>
1,636,355	0	3,628,010,130	110,131,285	3,738,141,415
1,084,384	0	4,880,966,900	218,184,006	5,099,150,906
825,818	28,980,104	2,418,700,243	110,623,949	2,529,324,192
344,312	326,628,639	7,570,219,364	558,483,617	8,128,702,981
1,143,911	0	13,985,153,060	527,631,706	14,512,784,766
0	665,656	6,925,410,003	109,927,382	7,035,337,385
6,637,894	205,283,525	3,778,779,501	316,362,423	4,095,141,924
0	0	215,377,716	1,672,197	217,049,913
0	0	56,346,668	58,856	56,405,524
0	0	159,031,048	1,613,341	160,644,389
0	0	529,025,400	4,556,047	533,581,447
0	0	107,096,046	3,563,974	110,660,020
0	0	421,929,354	992,073	422,921,427
648,322	0	6,799,750,904	113,472,664	6,913,223,568
1,284,079	283,231,540	4,367,649,438	150,336,315	4,517,985,753
0	0	151,833,630	5,453,520	157,287,150
1,035	0	75,553,498	589,168	76,142,666
0	0	3,093,499,503	110,452,544	3,203,952,047
0	0	959,070,713	5,624,934	964,695,647
342,132	2,020,101,179	6,313,332,014	589,117,589	6,902,449,603
8,223,675	1,963,393,827	9,167,879,517	382,624,764	9,550,504,281
2,207,608	2,996,566,102	7,014,940,800	1,428,128,530	8,443,069,330
49,015	0	4,019,240,371	23,361,620	4,042,601,991
513,794	218,741,372	9,044,623,388	1,740,473,939	10,785,097,327
0	0	3,425,035,634	119,333,043	3,544,368,677
142,410	0	2,750,747,061	1,113,825,213	3,864,572,274
<b>25,084,744</b>	<b>8,043,591,944</b>	<b>101,114,798,788</b>	<b>7,740,366,455</b>	<b>108,855,165,243</b>

1,170,130	355,608,743	16,659,288,374	904,346,673	17,563,635,047
825,818	28,980,104	2,418,700,243	110,623,949	2,529,324,192
344,312	326,628,639	7,570,219,364	558,483,617	8,128,702,981
0	0	151,833,630	5,453,520	157,287,150
0	0	3,093,499,503	110,452,544	3,203,952,047
0	0	3,425,035,634	119,333,043	3,544,368,677
19,789,916	5,165,909,110	35,943,159,202	2,570,983,324	38,514,142,526
1,636,355	0	3,628,010,130	110,131,285	3,738,141,415
1,084,384	0	4,880,966,900	218,184,006	5,099,150,906
0	665,656	6,924,078,691	109,927,382	7,034,006,073
6,637,894	205,283,525	3,368,212,451	316,362,423	3,684,574,874
0	0	959,070,713	5,624,934	964,695,647
8,223,675	1,963,393,827	9,167,879,517	382,624,764	9,550,504,281
2,207,608	2,996,566,102	7,014,940,800	1,428,128,530	8,443,069,330

\*State Board of Equalization.

**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2000-01**

<b>District</b>	<b>Secured Property Local Assessed</b>	<b>Secured Property Homeowner</b>	<b>Local Secured Total</b>
<b>Fremont Union</b>	<b>22,614,871,728</b>	<b>270,058,106</b>	<b>22,884,929,834</b>
Cupertino Union	13,790,043,462	193,965,687	13,984,009,149
Montebello	74,985,463	567,000	75,552,463
Sunnyvale	8,749,842,803	75,525,419	8,825,368,222
<b>Los Gatos-Saratoga Joint Union</b>	<b>8,750,792,865</b>	<b>95,935,426</b>	<b>8,846,728,291</b>
Lakeside Joint	212,278,116	3,099,600	215,377,716
Loma Prieta Joint Union	520,756,891	8,268,509	529,025,400
Los Gatos Union	4,037,606,902	45,526,917	4,083,133,819
Saratoga Union	3,980,150,956	39,040,400	4,019,191,356
<b>Mountain View-Los Altos Union</b>	<b>13,702,619,736</b>	<b>139,976,200</b>	<b>13,842,595,936</b>
Los Altos	6,722,376,982	76,725,600	6,799,102,582
Mountain View	4,251,930,303	40,958,400	4,292,888,703
Whisman	2,728,312,451	22,292,200	2,750,604,651
<b>Total High School</b>	<b>91,743,067,316</b>	<b>1,303,054,784</b>	<b>93,046,122,100</b>
<b>Unified</b>			
Gilroy	3,440,305,015	49,940,317	3,490,245,332
Milpitas	6,345,526,995	71,089,200	6,416,616,195
Morgan Hill	5,307,154,309	73,822,176	5,380,976,485
Palo Alto	11,200,045,984	103,629,927	11,303,675,911
San Jose	16,896,486,205	280,468,995	17,176,955,200
Santa Clara	17,535,710,116	137,377,073	17,673,087,189
<b>Total Unified</b>	<b>60,725,228,624</b>	<b>716,327,688</b>	<b>61,441,556,312</b>
<b>Community College</b>			
<b>Foothill-De Anza</b>	<b>47,517,537,448</b>	<b>513,664,233</b>	<b>48,031,201,681</b>
Fremont Union	22,614,871,728	270,058,106	22,884,929,834
Mountain View-Los Altos Union	13,702,619,736	139,976,200	13,842,595,936
Palo Alto Unified	11,200,045,984	103,629,927	11,303,675,911
<b>Gavilan Joint</b>	<b>20,857,411,598</b>	<b>306,522,216</b>	<b>21,163,933,814</b>
Gilroy	3,440,305,015	49,940,317	3,490,245,332
Morgan Hill	5,307,154,309	73,822,176	5,380,976,485
<b>San Benito</b>	<b>12,109,952,274</b>	<b>182,759,723</b>	<b>12,292,711,997</b>
Santa Clara	8,767,092,651	123,811,493	8,890,904,144
San Benito	3,342,859,623	58,948,230	3,401,807,853
<b>San Jose-Evergreen</b>	<b>53,888,823,886</b>	<b>874,106,047</b>	<b>54,762,929,933</b>
East Side Union	30,646,810,686	522,547,852	31,169,358,538
Milpitas Unified	6,345,526,995	71,089,200	6,416,616,195
San Jose Unified	16,896,486,205	280,468,995	17,176,955,200
<b>West Valley-Mission</b>	<b>42,314,475,282</b>	<b>507,849,699</b>	<b>42,822,324,981</b>
Campbell Union	16,027,972,301	274,537,200	16,302,509,501
Los Gatos-Saratoga Joint Union	8,750,792,865	95,935,426	8,846,728,291
Santa Clara Unified	17,535,710,116	137,377,073	17,673,087,189
<b>Total Community College</b>	<b>164,578,248,214</b>	<b>2,202,142,195</b>	<b>166,780,390,409</b>

**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2000-01**

<b>S.B.E.* Utilities</b>	<b>Redevelopment Agency Adjustment</b>	<b>Secured Property Total</b>	<b>Unsecured Property Local Assessed</b>	<b>Total Property Assessed Value</b>
1,658,740	218,741,372	23,105,329,946	2,268,694,813	25,374,024,759
1,143,911	0	13,985,153,060	527,631,706	14,512,784,766
1,035	0	75,553,498	589,168	76,142,666
513,794	218,741,372	9,044,623,388	1,740,473,939	10,785,097,327
<b>1,333,094</b>	<b>283,231,540</b>	<b>9,131,292,925</b>	<b>179,926,179</b>	<b>9,311,219,104</b>
0	0	215,377,716	1,672,197	217,049,913
0	0	529,025,400	4,556,047	533,581,447
1,284,079	283,231,540	4,367,649,438	150,336,315	4,517,985,753
49,015	0	4,019,240,371	23,361,620	4,042,601,991
<b>1,132,864</b>	<b>2,020,101,179</b>	<b>15,863,829,979</b>	<b>1,816,415,466</b>	<b>17,680,245,445</b>
648,322	0	6,799,750,904	113,472,664	6,913,223,568
342,132	2,020,101,179	6,313,332,014	589,117,589	6,902,449,603
142,410	0	2,750,747,061	1,113,825,213	3,864,572,274
<b>25,084,744</b>	<b>8,043,591,944</b>	<b>100,702,900,426</b>	<b>7,740,366,455</b>	<b>108,443,266,881</b>
3,084,381	0	3,493,329,713	266,520,454	3,759,850,167
9,749,087	2,487,499,776	8,913,865,058	1,423,364,505	10,337,229,563
4,157,446	1,319,644,219	6,704,778,150	216,967,212	6,921,745,362
3,309,170	0	11,306,985,081	1,451,979,801	12,758,964,882
27,837,420	1,518,659,995	18,723,452,615	1,627,479,587	20,350,932,202
2,799,373	7,884,875,855	25,560,762,417	5,780,723,450	31,341,485,867
<b>50,936,877</b>	<b>13,210,679,845</b>	<b>74,703,173,034</b>	<b>10,767,035,009</b>	<b>85,470,208,043</b>
6,100,774	2,238,842,551	50,276,145,006	5,537,090,080	55,813,235,086
1,658,740	218,741,372	23,105,329,946	2,268,694,813	25,374,024,759
1,132,864	2,020,101,179	15,863,829,979	1,816,415,466	17,680,245,445
3,309,170	0	11,306,985,081	1,451,979,801	12,758,964,882
<b>18,399,393</b>	<b>1,319,644,219</b>	<b>22,501,977,426</b>	<b>1,133,523,442</b>	<b>23,635,500,868</b>
3,084,381	0	3,493,329,713	266,520,454	3,759,850,167
4,157,446	1,319,644,219	6,704,778,150	216,967,212	6,921,745,362
<b>11,157,566</b>	<b>0</b>	<b>12,303,869,563</b>	<b>650,035,776</b>	<b>12,953,905,339</b>
7,241,827	0	8,898,145,971	483,726,039	9,381,872,010
3,915,739	0	3,405,723,592	166,309,737	3,572,033,329
<b>57,376,423</b>	<b>9,172,068,881</b>	<b>63,992,375,237</b>	<b>5,621,827,416</b>	<b>69,614,202,653</b>
19,789,916	5,165,909,110	36,355,057,564	2,570,983,324	38,926,040,888
9,749,087	2,487,499,776	8,913,865,058	1,423,364,505	10,337,229,563
27,837,420	1,518,659,995	18,723,452,615	1,627,479,587	20,350,932,202
<b>5,302,597</b>	<b>8,523,716,138</b>	<b>51,351,343,716</b>	<b>6,864,996,302</b>	<b>58,216,340,018</b>
1,170,130	355,608,743	16,659,288,374	904,346,673	17,563,635,047
1,333,094	283,231,540	9,131,292,925	179,926,179	9,311,219,104
2,799,373	7,884,875,855	25,560,762,417	5,780,723,450	31,341,485,867
<b>87,179,187</b>	<b>21,254,271,789</b>	<b>188,121,841,385</b>	<b>19,157,437,240</b>	<b>207,279,278,625</b>

\*State Board of Equalization.

**SCHOOL DISTRICT BONDING STATUS  
AS OF JULY 1, 2000**

District	Bonding Limit 2000-01	Outstanding Bonds 6-30-00	Bond Capacity Available
<b>Elementary</b>			
Alum Rock Union	46,726,768	36,602,252	10,124,516
Berryessa Union	63,739,386	15,388,182	48,351,204
Cambrian	31,616,552	0	31,616,552
Campbell Union	101,608,787	42,178,307	59,430,480
Cupertino Union	181,409,810	68,824,994	112,584,816
Evergreen	87,941,717	75,429,701	12,512,016
Franklin-McKinley	51,189,274	29,955,000	21,234,274
<b>Lakeside Joint</b>	<b>2,713,124</b>	<b>1,447,493</b>	<b>2,713,124</b>
Santa Clara	705,069		705,069
Santa Cruz	2,008,055		2,008,055
<b>Loma Prieta Joint Union</b>	<b>6,669,768</b>	<b>0</b>	<b>6,669,768</b>
Santa Clara	1,383,250	0	1,383,250
Santa Cruz	5,286,518	0	5,286,518
Los Altos	86,415,295	40,000,000	46,415,295
Los Gatos Union	56,474,822	0	56,474,822
Luther Burbank	1,966,089	1,800,000	166,089
Montebello	951,783	0	951,783
Moreland	40,049,401	29,839,553	10,209,848
Mount Pleasant	12,058,696	7,125,000	4,933,696
Mountain View	86,280,620	18,000,000	68,280,620
Oak Grove	119,381,304	47,549,817	71,831,487
Orchard	105,538,367	19,330,784	86,207,583
Saratoga Union	50,532,525	40,224,173	10,308,352
Sunnyvale	134,813,717	32,639,947	102,173,770
Union	44,304,608	38,902,591	5,402,017
Whisman	48,307,153	31,913,783	16,393,370
<b>Total Elementary</b>	<b>1,360,689,566</b>	<b>577,151,577</b>	<b>784,985,482</b>
<b>High School</b>			
Campbell Union	219,545,438	20,000,000	199,545,438
East Side Union	481,426,782	75,579,913	405,846,869
Fremont Union	317,175,309	38,000,000	279,175,309
Los Gatos-Saratoga Joint Union	116,390,239	18,725,000	97,665,239
Mountain View-Los Altos Union	221,003,068	51,393,697	169,609,371
<b>Total High School</b>	<b>1,355,540,836</b>	<b>203,698,610</b>	<b>1,151,842,226</b>
<b>Unified</b>			
Gilroy	93,996,254	0	93,996,254
Milpitas	258,430,739	41,950,000	216,480,739
Morgan Hill	173,043,634	0	173,043,634
Palo Alto	318,974,122	117,620,000	201,354,122
San Jose	508,773,305	97,607,778	411,165,527
Santa Clara	783,537,147	40,700,000	742,837,147
<b>Total Unified</b>	<b>2,136,755,201</b>	<b>297,877,778</b>	<b>1,838,877,423</b>
<b>Community College</b>			
Foothill-DeAnza	1,395,330,877	100,000,000	1,295,330,877
Gavilan Joint	634,350,619	0	634,350,619
San Jose-Evergreen	442,006,136	15,000,000	427,006,136
West Valley-Mission	318,974,122	0	318,974,122
<b>Total Community College</b>	<b>2,790,661,754</b>	<b>115,000,000</b>	<b>2,675,661,754</b>
<b>Total County</b>	<b>7,643,647,357</b>	<b>1,193,727,965</b>	<b>6,451,366,885</b>

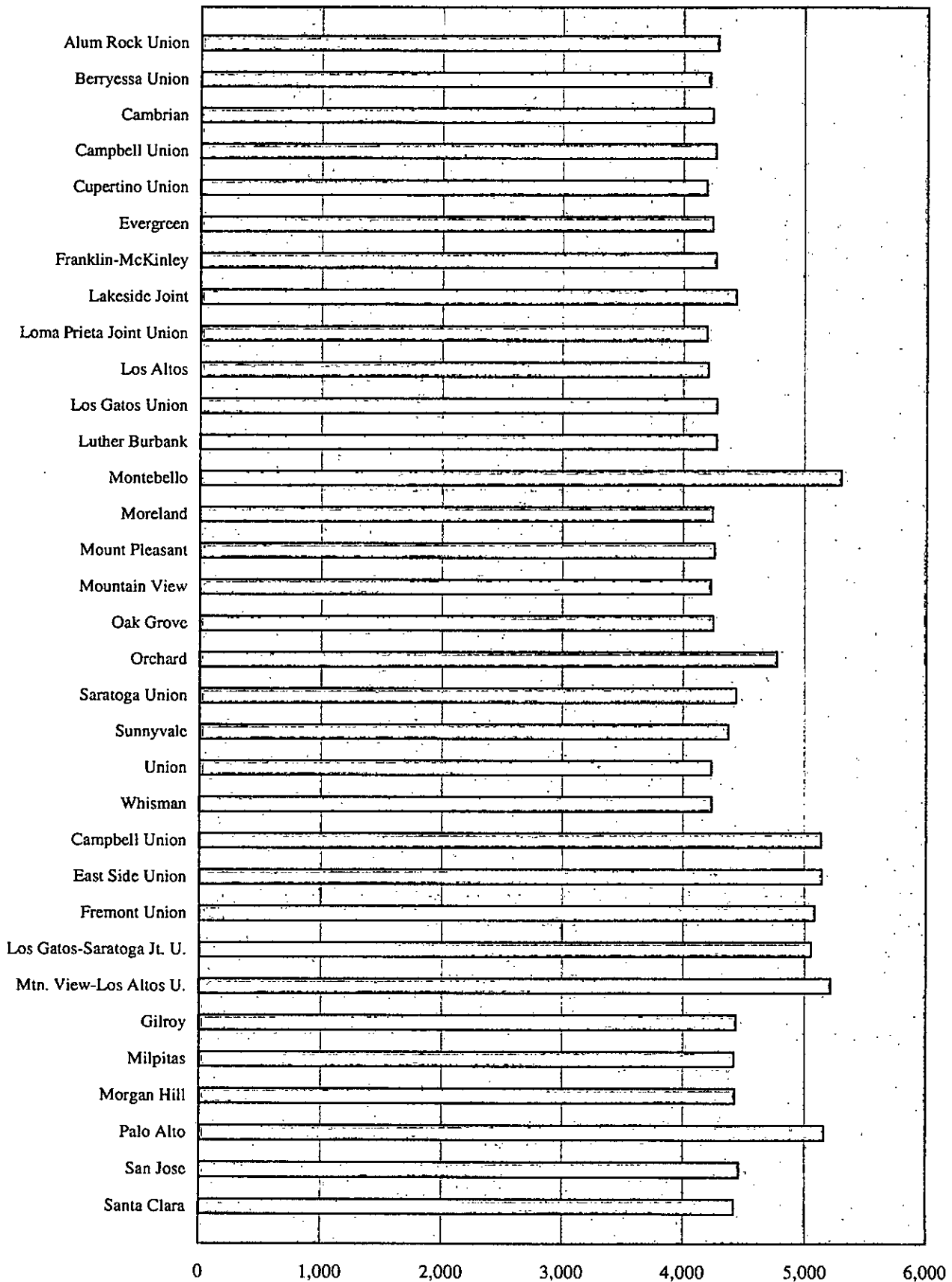


**2000-01 BASE REVENUE LIMIT PER ADA  
BASED ON ANNUAL INFORMATION**

<b>District</b>	<b>1999-00 Base Revenue Limit</b>	<b>2000-01 *Inflation Adjustment</b>	<b>2000-01 Base Revenue Limit</b>
<b>Elementary</b>			
Alum Rock Union	4,152.22	132.00	4,284.22
Berryessa Union	4,087.56	132.00	4,219.56
Cambrian	4,107.50	132.00	4,239.50
Campbell Union	4,132.66	132.00	4,264.66
Cupertino Union	4,060.39	132.00	4,192.39
Evergreen	4,107.69	132.00	4,239.69
Franklin-McKinley	4,137.34	132.00	4,269.34
Lakeside Joint	4,298.32	132.00	4,430.32
Loma Prieta Joint Union	4,062.07	132.00	4,194.07
Los Altos	4,070.11	132.00	4,202.11
Los Gatos Union	4,141.72	132.00	4,273.72
Luther Burbank	4,140.95	132.00	4,272.95
Montebello	5,170.25	132.00	5,302.25
Moreland	4,108.31	132.00	4,240.31
Mount Pleasant	4,123.39	132.00	4,255.39
Mountain View	4,094.60	132.00	4,226.60
Oak Grove	4,113.38	132.00	4,245.38
Orchard	4,636.09	132.00	4,768.09
Saratoga Union	4,301.25	132.00	4,433.25
Sunnyvale	4,236.94	132.00	4,368.94
Union	4,099.25	132.00	4,231.25
Whisman	4,100.15	132.00	4,232.15
<b>High School</b>			
Campbell Union	4,977.84	159.00	5,136.84
East Side Union	4,982.90	159.00	5,141.90
Fremont Union	4,921.87	159.00	5,080.87
Los Gatos-Saratoga Joint Union	4,891.79	159.00	5,050.79
Mountain View-Los Altos Union	5,053.98	159.00	5,212.98
<b>Unified</b>			
Gilroy	4,294.22	138.00	4,432.22
Milpitas	4,276.74	138.00	4,414.74
Morgan Hill	4,283.71	138.00	4,421.71
Palo Alto	5,020.83	138.00	5,158.83
San Jose	4,318.09	138.00	4,456.09
Santa Clara	4,277.49	138.00	4,415.49

\*2000-01 calculations are based on a 3.17% COLA.

**2000-01 BASE REVENUE LIMIT PER ADA  
BASED ON ANNUAL INFORMATION**



**BASE REVENUE LIMIT PER ADA  
THREE YEAR COMPARISON**

District	1998-99 Base Revenue Limit	1999-00 Base Revenue Limit	2000-01 Base Revenue Limit
<b>Elementary</b>			
Alum Rock Union	4,094.22	4,152.22	4,284.22
Berryessa Union	4,029.56	4,087.56	4,219.56
Cambrian	4,049.50	4,107.50	4,239.50
Campbell Union	4,074.66	4,132.66	4,264.66
Cupertino Union	4,002.39	4,060.39	4,192.39
Evergreen	4,049.69	4,107.69	4,239.69
Franklin-McKinley	4,079.34	4,137.34	4,269.34
Lakeside Joint	4,240.32	4,298.32	4,430.32
Loma Prieta Joint Union	4,004.07	4,062.07	4,194.07
Los Altos	4,012.11	4,070.11	4,202.11
Los Gatos Union	4,083.72	4,141.72	4,273.72
Luther Burbank	4,082.95	4,140.95	4,272.95
Montebello	5,112.25	5,170.25	5,302.25
Moreland	4,050.31	4,108.31	4,240.31
Mount Pleasant	4,065.39	4,123.39	4,255.39
Mountain View	4,036.60	4,094.60	4,226.60
Oak Grove	4,055.38	4,113.38	4,245.38
Orchard	4,578.09	4,636.09	4,768.09
Saratoga Union	4,243.25	4,301.25	4,433.25
Sunnyvale	4,178.94	4,236.94	4,368.94
Union	4,041.25	4,099.25	4,231.25
Whisman	4,042.15	4,100.15	4,232.15
<b>High School</b>			
Campbell Union	4,907.84	4,977.84	5,136.84
East Side Union	4,912.90	4,982.90	5,141.90
Fremont Union	4,851.87	4,921.87	5,080.87
Los Gatos-Saratoga Joint Union	4,821.79	4,891.79	5,050.79
Mountain View-Los Altos Union	4,983.98	5,053.98	5,212.98
<b>Unified</b>			
Gilroy	4,234.22	4,294.22	4,432.22
Milpitas	4,216.74	4,276.74	4,414.74
Morgan Hill	4,223.71	4,283.71	4,421.71
Palo Alto	4,960.83	5,020.83	5,158.83
San Jose	4,258.09	4,318.09	4,456.09
Santa Clara	4,217.49	4,277.49	4,415.49

**2000-01 TOTAL REVENUE LIMIT DOLLARS  
BASED ON ANNUAL INFORMATION**

<b>District</b>	<b>Revenue Limit Dollars/ Basic Aid Taxes</b>	<b>Total Miscellaneous Adjustments*</b>	<b>Total Adjusted Revenue Limit Dollars</b>	<b>Special Ed. Transfer to SCCOE</b>	<b>Core Academic</b>	<b>Mandated Grades 7-12</b>
<b>Elementary</b>						
Alum Rock Union	65,082,100	(1,369,048)	63,713,052	(309,203)	433,141	128,703
Berryessa Union	35,950,862	(619,404)	35,331,458	(158,465)	123,630	49,540
Cambrian	11,678,635	(189,489)	11,489,146	(66,613)	46,040	12,919
Campbell Union	30,403,188	1,057,475	31,460,663	(252,379)	49,686	9,955
Cupertino Union	64,237,393	(1,404,966)	62,832,427	(155,029)	286,403	29,452
Evergreen	51,059,731	(895,376)	50,164,355	(417,256)	371	71,039
Franklin-McKinley	43,466,449	(607,405)	42,859,044	(224,557)	57,639	47,395
Lakeside Joint	611,384	(10,373)	601,011	0	6,980	0
Loma Prieta Joint Union	2,948,431	(84,591)	2,863,840	0	0	4,011
Los Altos	16,135,178	(332,128)	15,803,050	(26,169)	96,850	1,934
Los Gatos Union	11,776,022	(181,279)	11,594,743	(67,325)	4,774	0
Luther Burbank	1,804,937	(68,826)	1,736,111	(8,955)	6,980	0
Montebello	235,155	(4,151)	231,004	0	0	0
Moreland	19,111,968	(473,196)	18,638,772	(100,790)	125,798	5,015
Mount Pleasant	12,045,732	(213,809)	11,831,923	(94,045)	18,668	18,190
Mountain View	12,943,498	(9,530)	12,933,968	(43,313)	39,757	11,307
Oak Grove	48,610,917	(1,019,343)	47,591,574	(335,577)	50,879	67,460
Orchard	3,506,358	(119,651)	3,386,707	(21,442)	20,121	15,191
Saratoga Union**	10,218,332	282,965	10,501,297	(25,450)	0	2,158
Sunnyvale**	23,818,404	682,931	24,501,335	(79,339)	76,677	17,323
Union	19,971,331	(262,353)	19,708,978	(96,253)	27,762	12,474
Whisman	6,295,873	(166,278)	6,129,595	(30,919)	28,519	3,474
<b>Total Elementary</b>	<b>491,913,878</b>	<b>(6,007,825)</b>	<b>485,906,053</b>	<b>(2,513,079)</b>	<b>1,500,675</b>	<b>507,540</b>
<b>High School</b>						
Campbell Union	35,478,561	(577,674)	34,900,887	(237,637)	25,084	334,146
East Side Union	119,176,696	(1,914,666)	117,262,030	(1,085,919)	670,953	2,379,962
Fremont Union**	44,021,471	1,039,699	45,061,170	(117,638)	84,198	398,886
Los-Gatos Saratoga-Joint Union**	13,649,406	324,292	13,973,698	(27,273)	74,009	0
Mountain View-Los Altos Union**	14,597,595	336,029	14,933,624	(50,743)	14,144	144,833
<b>Total High School</b>	<b>226,923,729</b>	<b>(792,320)</b>	<b>226,131,409</b>	<b>(1,519,210)</b>	<b>868,388</b>	<b>3,257,827</b>
<b>Unified</b>						
Gilroy	39,008,855	(745,429)	38,263,426	(401,868)	181,698	269,350
Milpitas	42,208,888	(958,688)	41,250,200	(271,427)	0	299,488
Morgan Hill	38,547,141	(784,001)	37,763,140	(259,284)	62,020	132,226
Palo Alto**	48,335,812	2,034,659	50,370,471	(53,528)	251,056	32,269
San Jose	139,325,625	(2,415,494)	136,910,131	(453,436)	810,287	591,916
Santa Clara**	58,559,862	1,591,484	60,151,346	(170,309)	367,006	624,848
<b>Total Unified</b>	<b>365,986,183</b>	<b>(1,277,469)</b>	<b>364,708,714</b>	<b>(1,609,852)</b>	<b>1,672,067</b>	<b>1,950,097</b>

\*Miscellaneous adjustments may include such items as: Necessary Small School Allowance, Unemployment Insurance, Meals for the Needy, PERS Reduction, New Necessary Small Continuation High School, Annual Deficit Factor, and Minimum Basic Aid Calculation.

**2000-01 TOTAL REVENUE LIMIT DOLLARS  
BASED ON ANNUAL INFORMATION**

Remedial Grades 2-6	Intensive Algebra Grades 7-8	Intensive Reading Grades K-4	Apprentice Allowance	Community Day Schools	Total District Revenue Limit Dollars	Local Tax Revenue	Total State Aid
6,104	0	132,288	0	0	64,104,085	34,376,143	29,727,942
186,420	0	87,744	0	0	35,620,327	25,910,050	9,710,277
22,376	0	0	0	35,560	11,539,428	10,196,149	1,343,279
97,328	4,232	0	0	0	31,369,485	29,631,785	1,737,700
7,706	0	6,747	0	0	63,007,706	56,953,948	6,053,758
296,309	0	103,724	0	0	50,218,542	36,396,850	13,821,692
304,948	215	21,184	0	0	43,065,868	25,706,116	17,359,752
660	0	982	0	0	609,633	578,734	30,899
3,455	0	179	0	0	2,871,485	2,617,129	254,356
39,030	1,927	56,787	0	0	15,973,409	15,288,050	685,359
20,186	0	2,698	0	0	11,555,076	11,073,232	481,844
5,762	0	0	0	0	1,739,898	1,123,391	616,507
0	0	0	0	0	231,004	209,416	21,588
58,224	11,180	42,299	0	44,696	18,825,194	15,805,663	3,019,531
74,110	0	59,111	0	0	11,907,957	7,283,354	4,624,603
11,323	0	660	0	27,541	12,981,243	12,297,033	684,210
289,861	8,388	20,712	0	118,173	47,811,470	28,437,247	19,374,223
37,993	0	0	0	0	3,438,570	2,979,988	458,582
21,158	0	0	0	0	10,499,163	10,218,332	280,831 **
61,734	0	28,327	0	26,467	24,632,524	23,818,404	814,120 **
86,993	0	780	0	0	19,740,734	17,941,917	1,798,817
13,046	0	4,570	0	74,002	6,222,287	5,319,069	903,218
<b>1,644,726</b>	<b>25,942</b>	<b>568,792</b>	<b>0</b>	<b>326,439</b>	<b>487,965,088</b>	<b>374,162,000</b>	<b>113,803,088</b>
0	0	0	0	0	35,022,480	33,893,625	1,128,855
0	0	0	0	145,599	119,372,625	79,040,651	40,331,974
0	0	0	0	41,322	45,467,938	44,021,471	1,446,467 **
0	0	0	0	0	14,020,434	13,649,406	371,028 **
0	0	0	0	0	15,041,858	14,597,595	444,263 **
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186,921</b>	<b>228,925,335</b>	<b>185,202,748</b>	<b>43,722,587</b>
17,462	0	11,551	0	100,068	38,441,687	31,441,646	7,000,041
213,025	0	64,350	178,046	109,916	41,843,598	36,017,485	5,826,113
72,472	5,132	51,672	0	0	37,827,378	32,674,545	5,152,833
66,973	0	19,461	0	0	50,686,702	48,335,812	2,350,890 **
160,413	0	323,856	479,526	143,852	138,966,545	122,553,575	16,412,970
281,804	0	0	79,821	0	61,334,516	58,559,862	2,774,654 **
<b>812,149</b>	<b>5,132</b>	<b>470,890</b>	<b>737,393</b>	<b>353,836</b>	<b>369,100,426</b>	<b>329,582,925</b>	<b>39,517,501</b>

\*\*Basic Aid District. The revenue is based on \$120 per ADA plus Core Academic, Mandated, Remedial, Intensive Algebra, Intensive Reading, Apprentice Allowance, Community Day Schools, and Property Taxes minus SCCOE Special Education which exceeds the base revenue limit calculation.

# **Chapter 4**

## **School District Annual Financial Reports**

## CHAPTER 4

---

### SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

#### **General Fund Source of Funds, Budgeted and Actual, 2000-01** (J-201, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contains interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in these totals because they report directly to the State Chancellor's office.

#### **General Fund Expenditures, Budgeted and Actual, 2000-01** (J-201, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

#### **2000-01 Average General Fund Expenditures and Revenues per ADA** (J-201 and J-18/19, 2000-01 Annual Financial Report and Second Period Attendance)

Revenue and expenditure data are compiled for the districts' General Funds only. The ADA information is based on the 2000-01 district total from the second period report of attendance (see Chapter 2). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA. Metropolitan Education District's expenditures, revenue, and ADA are included in the high school and unified school district totals.

**BUDGETED GENERAL FUND SOURCE OF FUNDS  
FISCAL YEAR 2000-01**

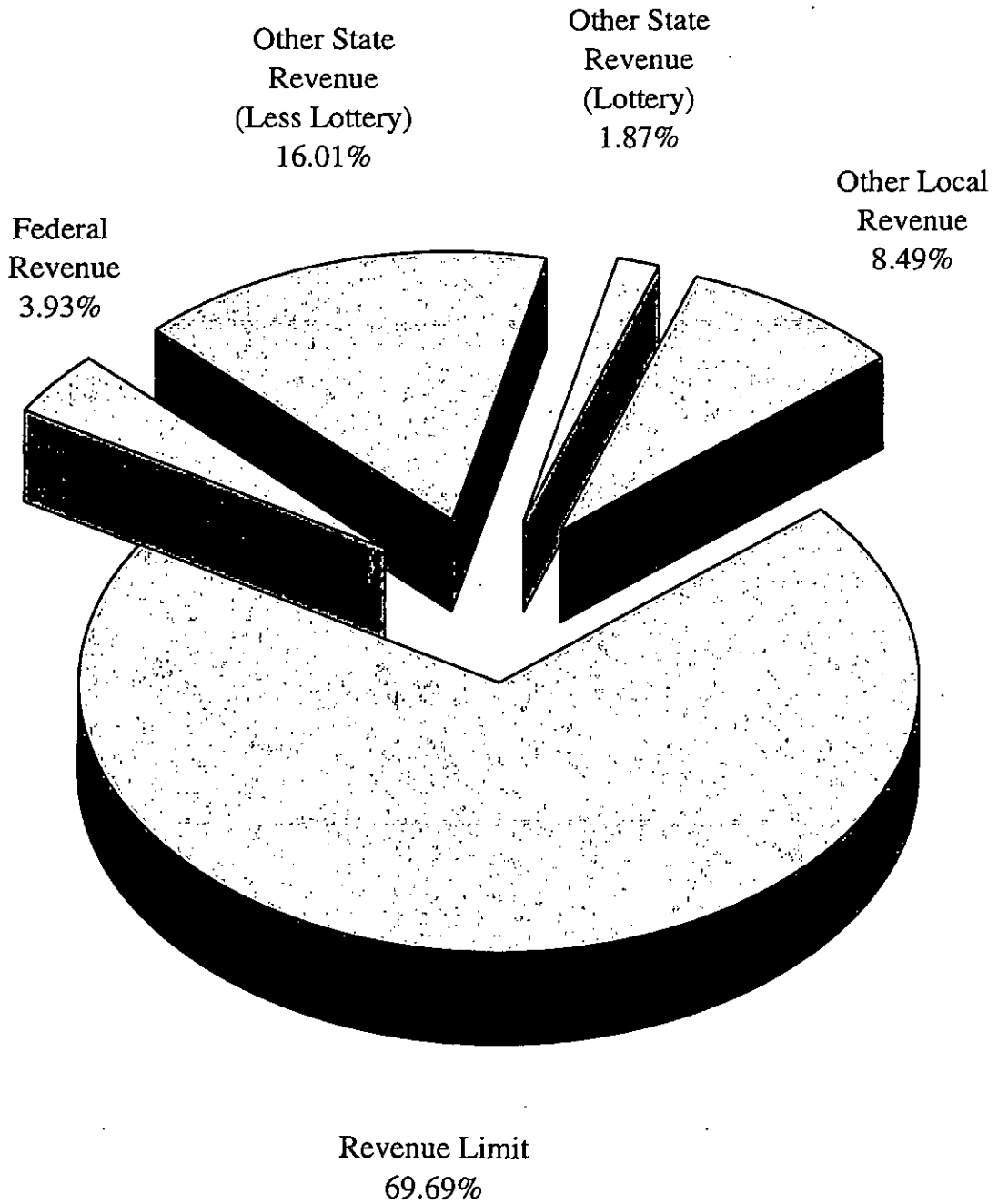
District	Revenue Limit	% Total	Federal Revenue	% Total	Other State Revenue (Less Lottery)	% Total
<b>Elementary</b>						
Alum Rock Union	67,027,867	66.41%	7,116,172	7.05%	19,123,308	18.95%
Berryessa Union	36,574,983	73.28%	1,343,576	2.69%	7,964,708	15.96%
Cambrian	11,912,996	70.70%	413,942	2.46%	2,327,983	13.82%
Campbell Union	32,091,207	71.47%	1,677,323	3.74%	5,667,328	12.62%
Cupertino Union	65,128,332	72.47%	2,009,814	2.24%	11,217,017	12.48%
Evergreen	51,709,883	75.32%	1,921,940	2.80%	10,089,972	14.70%
Franklin-McKinley	43,829,633	64.27%	5,833,505	8.55%	12,995,113	19.06%
Lakeside Joint	640,604	59.97%	40,847	3.82%	151,311	14.16%
Loma Prieta Joint Union	3,088,341	68.53%	83,459	1.85%	632,981	14.05%
Los Altos	16,944,569	64.79%	329,289	1.26%	2,822,663	10.79%
Los Gatos Union	12,108,155	67.71%	246,339	1.38%	1,950,975	10.91%
Luther Burbank	1,605,359	60.68%	251,665	9.51%	677,465	25.61%
Montebello	231,726	58.85%	9,046	2.30%	79,737	20.25%
Moreland	19,433,837	69.66%	1,096,453	3.93%	3,977,725	14.26%
Mount Pleasant	12,475,605	67.34%	1,157,625	6.25%	3,132,090	16.91%
Mountain View	13,566,231	71.41%	787,523	4.15%	2,486,474	13.09%
Oak Grove	51,019,733	67.46%	3,694,943	4.89%	13,651,659	18.05%
Orchard	3,500,000	78.34%	108,100	2.42%	739,700	16.56%
Saratoga Union	10,476,080	72.95%	176,364	1.23%	2,519,598	17.55%
Sunnyvale	25,695,329	65.11%	1,014,166	2.57%	6,051,096	15.33%
Union	19,783,876	76.81%	717,909	2.79%	3,417,748	13.27%
Whisman	6,767,706	62.57%	433,751	4.01%	1,710,864	15.82%
<b>Total Elementary</b>	<b>505,612,052</b>	<b>69.46%</b>	<b>30,463,751</b>	<b>4.19%</b>	<b>113,387,515</b>	<b>15.58%</b>
<b>High School</b>						
Campbell Union	37,502,214	84.57%	1,032,682	2.33%	3,377,796	7.62%
East Side Union	122,470,645	71.04%	9,485,043	5.50%	26,159,097	15.17%
Fremont Union	46,897,279	76.30%	1,822,076	2.96%	6,381,428	10.38%
Los Gatos-Saratoga Joint Union	16,262,060	81.67%	374,425	1.88%	1,485,091	7.46%
Mountain View-Los Altos Union	22,365,901	85.81%	418,177	1.60%	1,329,968	5.10%
<b>Total High School</b>	<b>245,498,099</b>	<b>75.73%</b>	<b>13,132,403</b>	<b>4.05%</b>	<b>38,733,380</b>	<b>11.95%</b>
<b>Unified</b>						
Gilroy	39,843,527	70.14%	3,128,465	5.51%	9,696,656	17.07%
Milpitas	43,360,700	74.73%	1,638,189	2.82%	8,050,966	13.88%
Morgan Hill	38,514,012	73.75%	1,479,648	2.83%	9,368,737	17.94%
Palo Alto	59,070,676	70.18%	2,467,929	2.93%	7,565,938	8.99%
San Jose	145,374,104	62.86%	9,151,768	3.96%	59,474,773	25.72%
Santa Clara	62,149,857	71.16%	2,704,179	3.10%	12,662,660	14.50%
<b>Total Unified</b>	<b>388,312,876</b>	<b>68.15%</b>	<b>20,570,178</b>	<b>3.61%</b>	<b>106,819,730</b>	<b>18.75%</b>
<b>Joint Powers Agencies</b>						
East Valley Schools Trans.	0	0.00%	0	0.00%	1,230,882	40.78%
West Valley Schools Trans.	0	0.00%	0	0.00%	1,227,646	59.01%
Metropolitan Education	0	0.00%	160,000	1.99%	425,000	5.28%
<b>Total Joint Powers Agencies</b>	<b>0</b>	<b>0.00%</b>	<b>160,000</b>	<b>1.22%</b>	<b>2,883,528</b>	<b>21.92%</b>
<b>Total All Districts</b>	<b>1,139,423,027</b>	<b>69.69%</b>	<b>64,326,332</b>	<b>3.93%</b>	<b>261,824,153</b>	<b>16.01%</b>



**BUDGETED GENERAL FUND SOURCE OF FUNDS  
FISCAL YEAR 2000-01**

Other State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,799,040	1.78%	5,860,499	5.81%	100,926,886	0	100,926,886
1,005,600	2.01%	3,019,261	6.05%	49,908,128	0	49,908,128
342,000	2.03%	1,852,770	11.00%	16,849,691	675,800	17,525,491
888,620	1.98%	4,579,715	10.20%	44,904,193	52,845	44,957,038
1,880,028	2.09%	9,634,233	10.72%	89,869,424	0	89,869,424
1,460,000	2.13%	3,472,318	5.06%	68,654,113	0	68,654,113
1,214,880	1.78%	4,318,690	6.33%	68,191,821	0	68,191,821
18,716	1.75%	216,816	20.30%	1,068,294	0	1,068,294
84,600	1.88%	616,886	13.69%	4,506,267	0	4,506,267
464,753	1.78%	5,591,474	21.38%	26,152,748	0	26,152,748
348,844	1.95%	3,228,565	18.05%	17,882,878	79,356	17,962,234
51,000	1.93%	60,100	2.27%	2,645,589	0	2,645,589
5,389	1.37%	67,880	17.24%	393,778	0	393,778
543,120	1.95%	2,846,058	10.20%	27,897,193	1,959,986	29,857,179
331,200	1.79%	1,430,777	7.72%	18,527,297	0	18,527,297
364,560	1.92%	1,793,628	9.44%	18,998,416	180,000	19,178,416
1,364,040	1.80%	5,901,936	7.80%	75,632,311	173,851	75,806,162
95,000	2.13%	25,000	0.56%	4,467,800	0	4,467,800
283,320	1.97%	904,997	6.30%	14,360,359	155,000	14,515,359
681,840	1.73%	6,024,463	15.26%	39,466,894	60,000	39,526,894
567,142	2.20%	1,270,384	4.93%	25,757,059	2,709,847	28,466,906
177,840	1.64%	1,725,425	15.95%	10,815,586	0	10,815,586
<b>13,971,532</b>	<b>1.92%</b>	<b>64,441,875</b>	<b>8.85%</b>	<b>727,876,725</b>	<b>6,046,685</b>	<b>733,923,410</b>
933,840	2.11%	1,500,553	3.38%	44,347,085	0	44,347,085
3,089,880	1.79%	11,200,551	6.50%	172,405,216	0	172,405,216
1,051,703	1.71%	5,313,897	8.65%	61,466,383	419,513	61,885,896
389,398	1.96%	1,400,417	7.03%	19,911,391	0	19,911,391
497,625	1.91%	1,453,843	5.58%	26,065,514	0	26,065,514
<b>5,962,446</b>	<b>1.84%</b>	<b>20,869,261</b>	<b>6.44%</b>	<b>324,195,589</b>	<b>419,513</b>	<b>324,615,102</b>
1,029,967	1.81%	3,111,030	5.48%	56,809,645	0	56,809,645
1,381,902	2.38%	3,590,962	6.19%	58,022,719	50,000	58,072,719
1,038,434	1.99%	1,821,482	3.49%	52,222,313	164,000	52,386,313
1,193,280	1.42%	13,868,144	16.48%	84,165,967	0	84,165,967
4,189,680	1.81%	13,064,551	5.65%	231,254,876	0	231,254,876
1,872,360	2.14%	7,943,669	9.10%	87,332,725	771,000	88,103,725
<b>10,705,623</b>	<b>1.88%</b>	<b>43,399,838</b>	<b>7.62%</b>	<b>569,808,245</b>	<b>985,000</b>	<b>570,793,245</b>
0	0.00%	1,787,217	59.22%	3,018,099	0	3,018,099
0	0.00%	852,598	40.99%	2,080,244	0	2,080,244
0	0.00%	7,471,713	92.74%	8,056,713	0	8,056,713
<b>0</b>	<b>0.00%</b>	<b>10,111,528</b>	<b>76.86%</b>	<b>13,155,056</b>	<b>0</b>	<b>13,155,056</b>
<b>30,639,601</b>	<b>1.87%</b>	<b>138,822,502</b>	<b>8.49%</b>	<b>1,635,035,615</b>	<b>7,451,198</b>	<b>1,642,486,813</b>

**2000-01 BUDGETED COUNTYWIDE  
GENERAL FUND SOURCE OF FUNDS**



## BUDGETED GENERAL FUND EXPENDITURES

FISCAL YEAR 2000-01

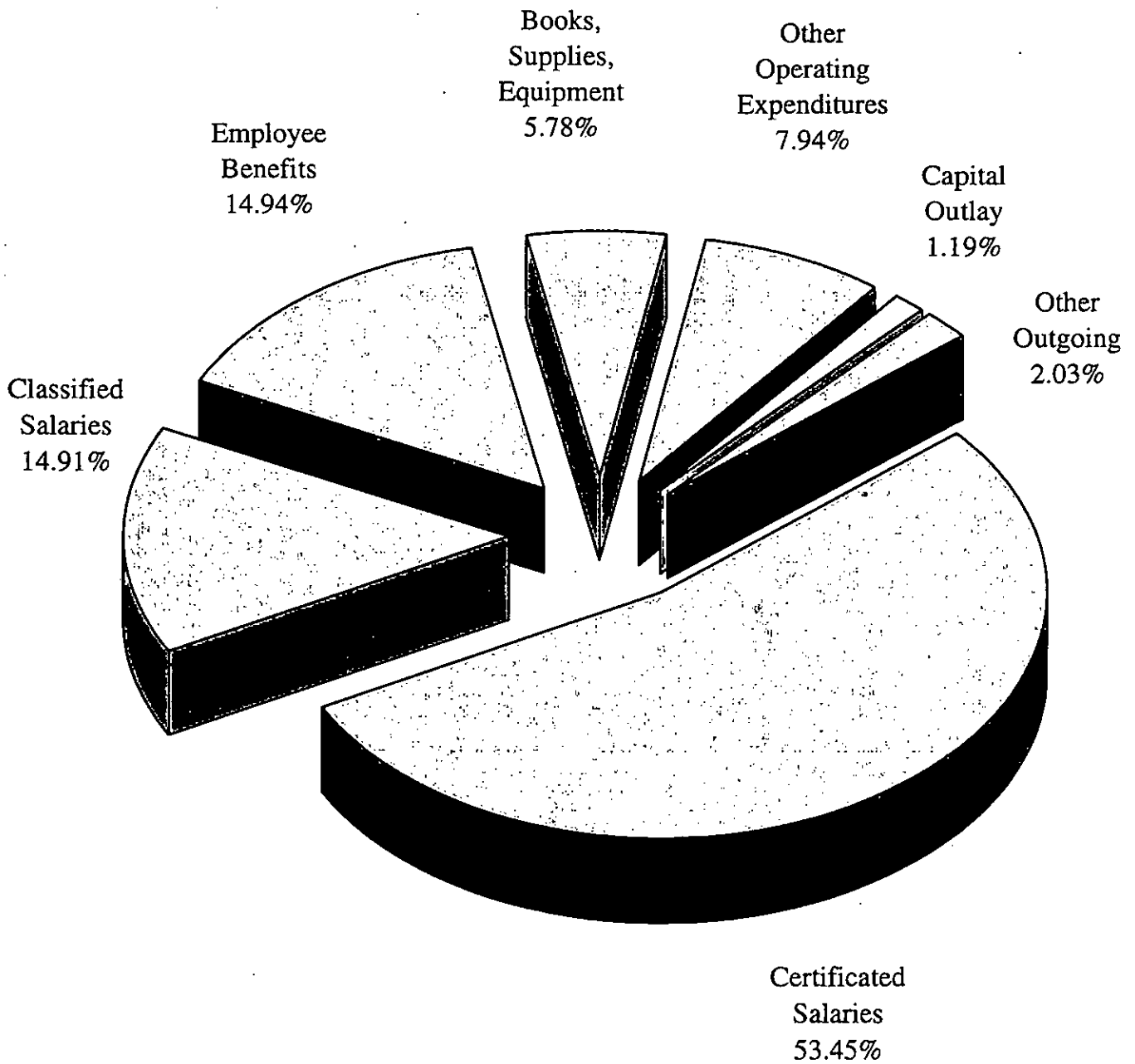
District	Certified Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books Supplies Equipment	% Total
<b>Elementary</b>								
Alum Rock Union	55,900,116	56.88%	15,126,916	15.39%	15,427,537	15.70%	4,640,469	4.72%
Berryessa Union	26,326,665	53.69%	7,096,321	14.47%	7,556,959	15.41%	2,697,525	5.50%
Cambrian	9,482,964	52.77%	2,438,468	13.57%	2,492,007	13.87%	1,281,350	7.13%
Campbell Union	23,999,358	55.10%	6,133,098	14.08%	6,490,448	14.90%	1,263,325	2.90%
Cupertino Union	43,081,639	49.65%	14,243,613	16.42%	14,592,338	16.82%	7,254,024	8.36%
Evergreen	39,082,552	57.32%	8,656,830	12.70%	11,204,897	16.43%	3,672,635	5.39%
Franklin-McKinley	38,222,194	55.77%	9,143,916	13.34%	9,748,676	14.22%	3,754,751	5.48%
Lakeside Joint	505,648	46.04%	151,748	13.82%	134,373	12.23%	58,394	5.32%
Loma Prieta Joint Union	2,106,502	47.61%	906,803	20.50%	645,336	14.59%	214,084	4.84%
Los Altos	13,789,871	52.83%	3,954,191	15.15%	4,603,092	17.63%	740,207	2.84%
Los Gatos Union	9,523,342	54.88%	2,146,206	12.37%	2,490,232	14.35%	1,237,669	7.13%
Luther Burbank	1,304,244	49.68%	543,141	20.69%	466,167	17.76%	61,961	2.36%
Montebello	150,176	38.35%	70,488	18.00%	35,494	9.06%	27,953	7.14%
Moreland	15,568,775	53.04%	4,474,062	15.24%	4,612,928	15.72%	1,734,008	5.91%
Mount Pleasant	9,709,224	52.08%	2,242,386	12.03%	2,439,617	13.09%	1,351,263	7.25%
Mountain View	10,414,843	53.96%	2,957,517	15.32%	3,226,003	16.72%	622,206	3.22%
Oak Grove	38,832,416	52.85%	10,575,330	14.39%	10,394,614	14.15%	4,935,760	6.72%
Orchard	2,230,251	51.67%	518,200	12.01%	616,647	14.29%	165,350	3.83%
Saratoga Union	7,356,146	52.07%	2,215,962	15.68%	2,435,159	17.24%	666,702	4.72%
Sunnyvale	19,372,046	50.32%	6,739,628	17.51%	5,746,046	14.93%	1,815,181	4.72%
Union	15,449,773	54.25%	3,574,766	12.55%	4,330,372	15.21%	1,355,084	4.76%
Whisman	5,111,180	51.56%	1,397,939	14.10%	1,502,870	15.16%	509,836	5.14%
<b>Total Elementary</b>	<b>387,519,925</b>	<b>53.79%</b>	<b>105,307,529</b>	<b>14.62%</b>	<b>111,191,812</b>	<b>15.43%</b>	<b>40,059,737</b>	<b>5.56%</b>
<b>High School</b>								
Campbell Union	22,715,240	54.41%	5,664,598	13.57%	6,757,097	16.19%	1,193,795	2.86%
East Side Union	96,226,570	56.04%	23,908,558	13.92%	24,895,552	14.50%	7,820,304	4.55%
Fremont Union	30,717,448	49.71%	8,947,712	14.48%	9,492,626	15.36%	3,600,692	5.83%
Los Gatos-Saratoga Jt. Union	11,059,490	50.53%	3,498,075	15.98%	2,919,731	13.34%	1,817,607	8.30%
Mtn. View-Los Altos Union	12,766,276	50.81%	4,361,921	17.36%	3,284,449	13.07%	1,268,659	5.05%
<b>Total High School</b>	<b>173,485,024</b>	<b>53.83%</b>	<b>46,380,864</b>	<b>14.39%</b>	<b>47,349,455</b>	<b>14.69%</b>	<b>15,701,057</b>	<b>4.87%</b>
<b>Unified</b>								
Gilroy	30,070,206	53.84%	7,620,269	13.64%	8,586,538	15.37%	4,127,042	7.39%
Milpitas	31,818,353	54.43%	8,721,513	14.92%	8,479,552	14.51%	4,044,416	6.92%
Morgan Hill	27,106,290	53.58%	7,836,453	15.49%	7,029,970	13.90%	2,991,870	5.91%
Palo Alto	44,522,155	53.10%	13,977,793	16.67%	10,985,532	13.10%	6,029,460	7.19%
San Jose	121,368,140	51.94%	37,047,769	15.86%	36,270,852	15.52%	15,649,386	6.70%
Santa Clara	50,558,926	56.34%	14,103,572	15.72%	12,267,785	13.67%	5,214,783	5.81%
<b>Total Unified</b>	<b>305,444,070</b>	<b>53.39%</b>	<b>89,307,369</b>	<b>15.61%</b>	<b>83,620,229</b>	<b>14.62%</b>	<b>38,056,957</b>	<b>6.65%</b>
<b>Joint Powers Agencies</b>								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	1,246	0.04%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,657,411	45.91%	1,775,582	22.29%	1,097,846	13.78%	318,171	3.99%
<b>Total Joint Powers Agencies</b>	<b>3,657,411</b>	<b>27.99%</b>	<b>1,775,582</b>	<b>13.59%</b>	<b>1,097,846</b>	<b>8.40%</b>	<b>319,417</b>	<b>2.44%</b>
<b>Total All Districts</b>	<b>870,106,430</b>	<b>53.45%</b>	<b>242,771,344</b>	<b>14.91%</b>	<b>243,259,342</b>	<b>14.94%</b>	<b>94,137,168</b>	<b>5.78%</b>

**BUDGETED GENERAL FUND EXPENDITURES  
FISCAL YEAR 2000-01**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
5,883,846	5.99%	1,715,817	1.75%	0	0.00%	(411,935)	-0.42%	98,282,766	3,538,231	101,820,997
4,054,360	8.27%	537,002	1.10%	859,525	1.75%	(94,129)	-0.19%	49,034,228	0	49,034,228
1,537,714	8.56%	402,508	2.24%	336,592	1.87%	0	0.00%	17,971,603	140,000	18,111,603
3,301,222	7.58%	41,642	0.10%	2,323,284	5.33%	0	0.00%	43,552,377	40,000	43,592,377
6,745,248	7.77%	1,053,371	1.21%	0	0.00%	(205,027)	-0.24%	86,765,206	114,526	86,879,732
3,627,044	5.32%	658,260	0.97%	1,282,809	1.88%	0	0.00%	68,185,027	325,000	68,510,027
5,706,486	8.33%	917,639	1.34%	1,220,894	1.78%	(181,472)	-0.26%	68,533,084	300,000	68,833,084
214,466	19.53%	20,645	1.88%	13,100	1.19%	0	0.00%	1,098,374	0	1,098,374
425,311	9.61%	45,365	1.03%	80,724	1.82%	0	0.00%	4,424,125	30,000	4,454,125
2,507,922	9.61%	180,431	0.69%	328,220	1.26%	0	0.00%	26,103,934	96,464	26,200,398
1,562,897	9.01%	203,333	1.17%	204,672	1.18%	(16,000)	-0.09%	17,352,351	251,356	17,603,707
221,512	8.44%	6,000	0.23%	47,818	1.82%	(25,609)	-0.98%	2,625,234	8,841	2,634,075
98,537	25.16%	0	0.00%	9,178	2.34%	(240)	-0.06%	391,586	2,192	393,778
2,247,042	7.66%	174,350	0.59%	541,090	1.84%	0	0.00%	29,352,255	872,986	30,225,241
1,725,747	9.26%	281,021	1.51%	915,762	4.91%	(21,531)	-0.12%	18,643,489	632,720	19,276,209
1,772,828	9.19%	14,711	0.08%	307,565	1.59%	(15,941)	-0.08%	19,299,732	20,000	19,319,732
5,532,170	7.53%	765,179	1.04%	2,594,660	3.53%	(153,000)	-0.21%	73,477,129	1,097,409	74,574,538
670,300	15.53%	4,200	0.10%	131,000	3.04%	(20,000)	-0.46%	4,315,948	150,000	4,465,948
1,126,927	7.98%	208,720	1.48%	118,929	0.84%	0	0.00%	14,128,545	75,000	14,203,545
3,665,842	9.52%	561,864	1.46%	616,964	1.60%	(22,464)	-0.06%	38,495,107	502,025	38,997,132
2,523,748	8.86%	172,467	0.61%	1,073,362	3.77%	0	0.00%	28,479,572	146,783	28,626,355
1,136,444	11.46%	75,183	0.76%	179,524	1.81%	0	0.00%	9,912,976	0	9,912,976
<b>56,287,613</b>	<b>7.81%</b>	<b>8,039,708</b>	<b>1.12%</b>	<b>13,185,672</b>	<b>1.83%</b>	<b>(1,167,348)</b>	<b>-0.16%</b>	<b>720,424,648</b>	<b>8,343,533</b>	<b>728,768,181</b>
3,789,469	9.08%	97,522	0.23%	1,529,815	3.66%	0	0.00%	41,747,536	273,500	42,021,036
9,749,786	5.68%	699,345	0.41%	9,037,667	5.26%	(627,970)	-0.37%	171,709,812	1,077,226	172,787,038
6,855,747	11.09%	2,353,489	3.81%	20,000	0.03%	(188,691)	-0.31%	61,799,023	46,128	61,845,151
1,850,670	8.45%	529,325	2.42%	213,662	0.98%	0	0.00%	21,888,560	200,000	22,088,560
2,948,763	11.74%	645,657	2.57%	25,000	0.10%	(174,012)	-0.69%	25,126,713	186,941	25,313,654
<b>25,194,435</b>	<b>7.82%</b>	<b>4,325,338</b>	<b>1.34%</b>	<b>10,826,144</b>	<b>3.36%</b>	<b>(990,673)</b>	<b>-0.31%</b>	<b>322,271,644</b>	<b>1,783,795</b>	<b>324,055,439</b>
4,152,538	7.44%	521,773	0.93%	999,588	1.79%	(228,841)	-0.41%	55,849,113	908,191	56,757,304
3,287,462	5.62%	732,190	1.25%	1,773,230	3.03%	(397,277)	-0.68%	58,459,439	313,852	58,773,291
4,736,247	9.36%	507,515	1.00%	523,769	1.04%	(143,882)	-0.28%	50,588,232	10,000	50,598,232
7,880,118	9.40%	667,637	0.80%	0	0.00%	(214,302)	-0.26%	83,848,393	317,574	84,165,967
15,151,592	6.48%	3,461,817	1.48%	5,144,020	2.20%	(428,166)	-0.18%	233,665,410	720,000	234,385,410
6,410,407	7.14%	1,009,409	1.12%	597,280	0.67%	(428,634)	-0.48%	89,733,528	199,572	89,933,100
<b>41,618,364</b>	<b>7.27%</b>	<b>6,900,341</b>	<b>1.21%</b>	<b>9,037,887</b>	<b>1.58%</b>	<b>(1,841,102)</b>	<b>-0.32%</b>	<b>572,144,115</b>	<b>2,469,189</b>	<b>574,613,304</b>
3,016,853	99.96%	0	0.00%	0	0.00%	0	0.00%	3,018,099	0	3,018,099
2,080,244	100.00%	0	0.00%	0	0.00%	0	0.00%	2,080,244	0	2,080,244
1,065,376	13.37%	52,639	0.66%	0	0.00%	0	0.00%	7,967,025	0	7,967,025
<b>6,162,473</b>	<b>47.17%</b>	<b>52,639</b>	<b>0.40%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>13,065,368</b>	<b>0</b>	<b>13,065,368</b>
<b>129,262,885</b>	<b>7.94%</b>	<b>19,318,026</b>	<b>1.19%</b>	<b>33,049,763</b>	<b>2.03%</b>	<b>(3,999,123)</b>	<b>-0.25%</b>	<b>1,627,905,775</b>	<b>12,596,517</b>	<b>1,640,502,292</b>

**2000-01 BUDGETED COUNTYWIDE**

**GENERAL FUND EXPENDITURES**



**ACTUAL GENERAL FUND SOURCE OF FUNDS  
FISCAL YEAR 2000-01**

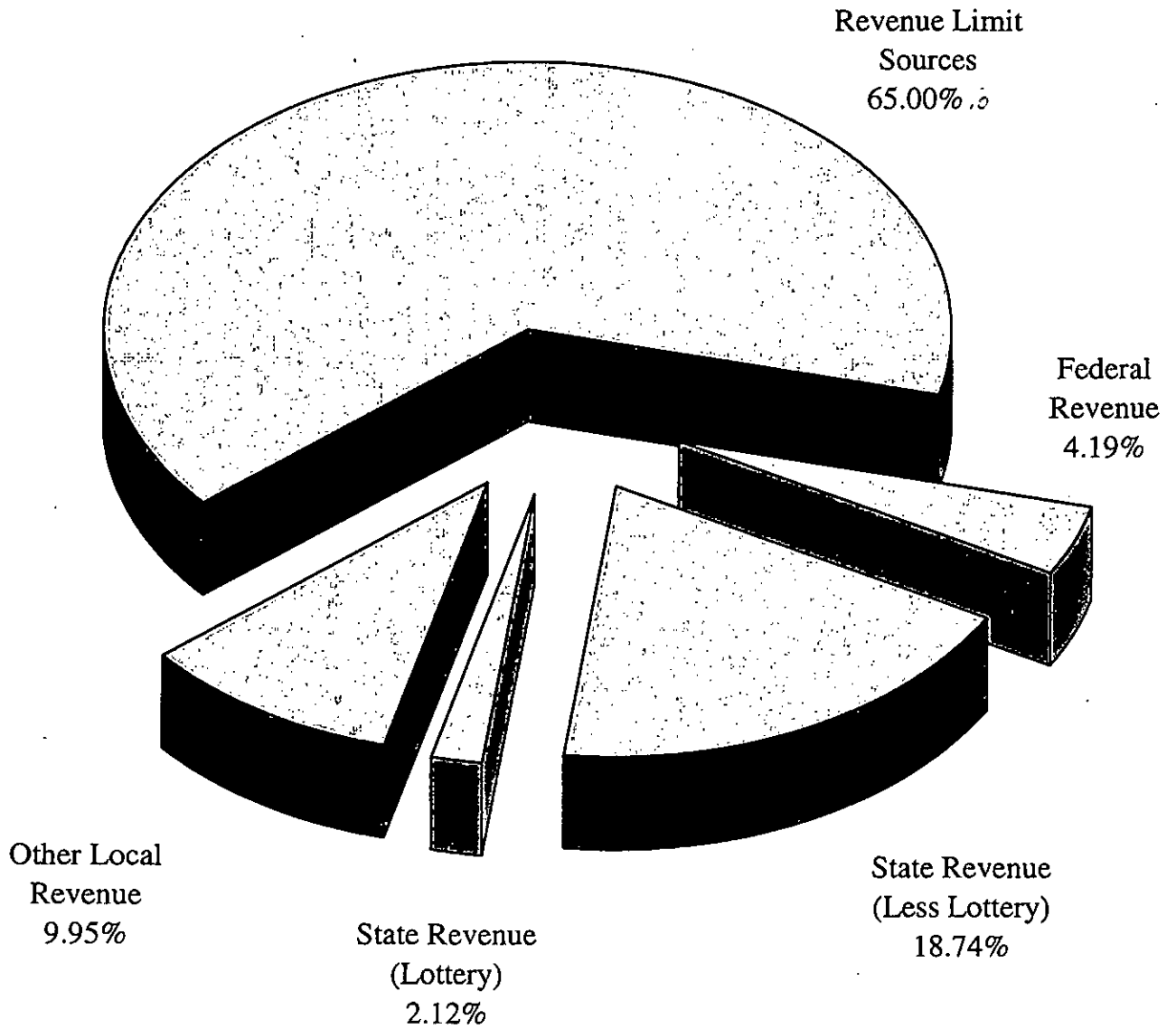
District	Revenue			State			
	P-2 ADA	Limit Sources	% Total	Federal Revenue	% Total	Revenue (Less Lottery)	% Total
<b>Elementary</b>							
Alum Rock Union	14,930	66,783,491	60.46%	9,006,626	8.15%	25,210,686	22.82%
Berryessa Union	8,214	36,826,740	67.53%	1,722,847	3.16%	9,988,290	18.32%
Cambrian	2,688	11,870,452	67.45%	460,969	2.62%	2,794,259	15.88%
Campbell Union	6,919	32,266,671	63.58%	2,525,098	4.98%	8,918,441	17.57%
Cupertino Union	15,283	65,723,841	67.90%	2,385,776	2.46%	15,417,767	15.93%
Evergreen	11,940	51,224,574	69.82%	2,454,988	3.35%	12,794,859	17.44%
Franklin-McKinley	9,883	43,909,122	60.32%	5,784,676	7.95%	13,855,072	19.03%
Lakeside Joint	127	641,032	53.72%	55,251	4.63%	209,499	17.56%
Loma Prieta Joint Union	685	3,062,702	65.68%	81,647	1.75%	728,000	15.61%
Los Altos	3,833	16,824,694	58.53%	485,634	1.69%	4,683,551	16.29%
Los Gatos Union	2,679	12,024,086	63.93%	329,915	1.75%	2,678,379	14.24%
Luther Burbank	420	1,860,996	61.79%	245,966	8.17%	672,448	22.33%
Montebello	44	238,058	58.00%	12,247	2.98%	80,755	19.67%
Moreland	4,358	19,582,156	65.67%	1,112,367	3.73%	5,411,361	18.15%
Mount Pleasant	2,812	12,664,352	58.05%	2,318,533	10.63%	4,008,806	18.38%
Mountain View	2,960	13,562,421	66.21%	914,398	4.46%	3,394,520	16.57%
Oak Grove	11,225	50,906,530	63.95%	3,963,376	4.98%	15,328,641	19.26%
Orchard	731	3,543,157	67.93%	102,196	1.96%	835,907	16.03%
Saratoga Union	2,322	10,856,031	69.81%	215,108	1.38%	2,121,309	13.64%
Sunnyvale	5,666	25,235,977	59.43%	1,285,308	3.03%	8,224,548	19.37%
Union	4,598	21,018,670	72.15%	765,948	2.63%	4,989,447	17.13%
Whisman	1,389	6,531,051	57.33%	514,806	4.52%	2,120,194	18.61%
<b>Total Elementary</b>	<b>113,706</b>	<b>507,156,804</b>	<b>64.31%</b>	<b>36,743,681</b>	<b>4.66%</b>	<b>144,466,738</b>	<b>18.32%</b>
<b>High School</b>							
Campbell Union	6,858	36,294,311	72.68%	1,205,921	2.41%	8,517,615	17.06%
East Side Union	22,370	122,645,727	67.35%	10,132,056	5.56%	33,288,076	18.28%
Fremont Union	8,631	48,423,633	71.40%	1,753,485	2.59%	9,831,273	14.50%
Los Gatos-Saratoga Joint Union	2,693	17,259,331	77.37%	355,104	1.59%	2,598,854	11.65%
Mountain View-Los Altos Union	2,790	22,863,696	80.92%	480,973	1.70%	2,079,483	7.36%
<b>Total High School</b>	<b>43,342</b>	<b>247,486,698</b>	<b>70.63%</b>	<b>13,927,539</b>	<b>3.97%</b>	<b>56,315,301</b>	<b>16.07%</b>
<b>Unified</b>							
Gilroy	8,704	39,313,338	65.34%	4,003,674	6.65%	11,015,795	18.31%
Milpitas	9,250	43,119,443	69.49%	1,772,782	2.86%	10,977,966	17.69%
Morgan Hill	8,491	39,090,837	71.14%	1,647,282	3.00%	8,720,739	15.87%
Palo Alto	9,257	62,372,528	67.57%	2,618,062	2.84%	10,291,277	11.15%
San Jose	30,665	145,791,528	59.40%	10,261,959	4.18%	70,425,210	28.69%
Santa Clara	13,212	66,121,632	67.58%	2,938,948	3.00%	16,592,094	16.96%
<b>Total Unified</b>	<b>79,579</b>	<b>395,809,306</b>	<b>64.59%</b>	<b>23,242,707</b>	<b>3.79%</b>	<b>128,023,081</b>	<b>20.89%</b>
<b>Joint Powers Agencies</b>							
East Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,249,953	43.34%
West Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,256,353	70.07%
Metropolitan Education	N/A	0	0.00%	265,050	1.97%	365,190	2.71%
<b>Total Joint Powers Agencies</b>		<b>0</b>	<b>0.00%</b>	<b>265,050</b>	<b>1.46%</b>	<b>2,871,496</b>	<b>15.82%</b>
<b>Total All Districts</b>	<b>236,627</b>	<b>1,150,452,808</b>	<b>65.00%</b>	<b>74,178,977</b>	<b>4.19%</b>	<b>331,676,616</b>	<b>18.74%</b>

**ACTUAL GENERAL FUND SOURCE OF FUNDS  
FISCAL YEAR 2000-01**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
2,236,405	2.02%	7,216,815	6.53%	110,454,022	48,099	110,502,121
1,472,818	2.70%	4,524,437	8.30%	54,535,132	0	54,535,132
362,924	2.06%	2,110,683	11.99%	17,599,287	675,800	18,275,087
1,100,709	2.17%	5,937,682	11.70%	50,748,601	55,800	50,804,401
2,296,253	2.37%	10,976,710	11.34%	96,800,348	189,265	96,989,613
1,796,060	2.45%	5,101,010	6.95%	73,371,491	3,000,000	76,371,491
1,470,200	2.02%	7,771,877	10.68%	72,790,947	0	72,790,947
19,394	1.63%	268,096	22.47%	1,193,272	0	1,193,272
102,310	2.19%	688,222	14.76%	4,662,881	0	4,662,881
596,974	2.08%	6,154,585	21.41%	28,745,438	0	28,745,438
380,917	2.03%	3,393,823	18.05%	18,807,120	79,356	18,886,476
57,632	1.91%	174,878	5.81%	3,011,920	150,000	3,161,920
4,642	1.13%	74,766	18.21%	410,468	0	410,468
665,313	2.23%	3,046,326	10.22%	29,817,523	1,087,000	30,904,523
413,719	1.90%	2,409,233	11.04%	21,814,643	291,185	22,105,828
458,650	2.24%	2,155,237	10.52%	20,485,226	580,000	21,065,226
1,653,924	2.08%	7,747,694	9.73%	79,600,165	3,055,402	82,655,567
101,003	1.94%	633,343	12.14%	5,215,606	2,064,192	7,279,798
356,663	2.29%	2,002,314	12.88%	15,551,425	4,513	15,555,938
860,384	2.03%	6,858,255	16.15%	42,464,472	83,392	42,547,864
705,296	2.42%	1,651,336	5.67%	29,130,697	2,547,371	31,678,068
202,739	1.78%	2,022,302	17.75%	11,391,092	252,851	11,643,943
<b>17,314,928</b>	<b>2.20%</b>	<b>82,919,625</b>	<b>10.51%</b>	<b>788,601,775</b>	<b>14,164,226</b>	<b>802,766,001</b>
1,321,720	2.65%	2,598,471	5.20%	49,938,038	395,841	50,333,879
3,694,401	2.03%	12,337,692	6.78%	182,097,952	6,040,399	188,138,351
1,361,112	2.01%	6,451,186	9.51%	67,820,689	1,239,689	69,060,378
433,743	1.94%	1,659,887	7.44%	22,306,919	0	22,306,919
625,535	2.21%	2,205,940	7.81%	28,255,627	0	28,255,627
<b>7,436,511</b>	<b>2.12%</b>	<b>25,253,176</b>	<b>7.21%</b>	<b>350,419,225</b>	<b>7,675,929</b>	<b>358,095,154</b>
1,337,796	2.22%	4,496,108	7.47%	60,166,711	1,010,874	61,177,585
1,766,355	2.85%	4,418,046	7.12%	62,054,592	277,537	62,332,129
1,257,793	2.29%	4,230,296	7.70%	54,946,947	175,912	55,122,859
1,525,548	1.65%	15,498,992	16.79%	92,306,407	258,598	92,565,005
4,539,062	1.85%	14,433,901	5.88%	245,451,660	5,010,853	250,462,513
2,366,139	2.42%	9,826,614	10.04%	97,845,427	750,872	98,596,299
<b>12,792,693</b>	<b>2.09%</b>	<b>52,903,957</b>	<b>8.63%</b>	<b>612,771,744</b>	<b>7,484,646</b>	<b>620,256,390</b>
0	0.00%	1,634,311	56.66%	2,884,264	0	2,884,264
0	0.00%	536,639	29.93%	1,792,992	0	1,792,992
0	0.00%	12,846,189	95.32%	13,476,429	585,400	14,061,829
<b>0</b>	<b>0.00%</b>	<b>15,017,139</b>	<b>82.72%</b>	<b>18,153,685</b>	<b>585,400</b>	<b>18,739,085</b>
<b>37,544,132</b>	<b>2.12%</b>	<b>176,093,897</b>	<b>9.95%</b>	<b>1,769,946,429</b>	<b>29,910,201</b>	<b>1,799,856,630</b>

# 2000-01 ACTUAL COUNTYWIDE

## REVENUE BY SOURCE





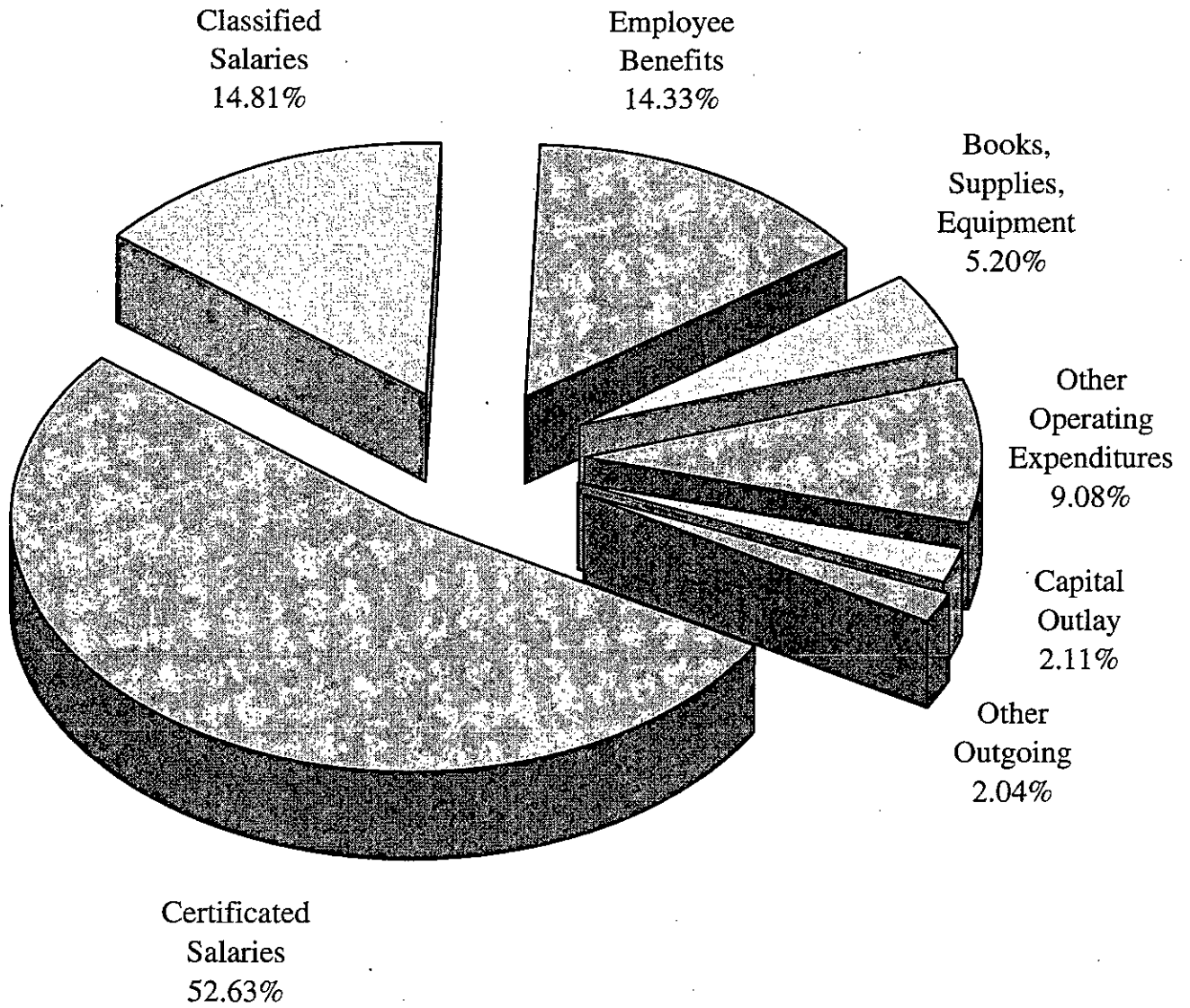
**ACTUAL GENERAL FUND EXPENDITURES  
FISCAL YEAR 2000-01**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
<b>Elementary</b>								
Alum Rock Union	56,724,563	53.59%	15,810,328	14.94%	15,393,717	14.54%	8,130,281	7.68%
Berryessa Union	29,225,112	54.76%	7,654,291	14.34%	7,742,031	14.51%	2,355,619	4.41%
Cambrian	9,238,716	54.17%	2,552,833	14.97%	2,336,644	13.70%	784,692	4.60%
Campbell Union	27,131,652	54.44%	6,811,191	13.67%	6,797,719	13.64%	2,259,305	4.53%
Cupertino Union	48,162,656	51.37%	15,603,255	16.64%	14,984,710	15.98%	5,578,908	5.95%
Evergreen	40,779,477	56.37%	9,097,686	12.58%	11,905,760	16.46%	4,769,325	6.59%
Franklin-McKinley	37,411,552	52.55%	8,678,628	12.19%	9,357,635	13.14%	4,324,466	6.07%
Lakeside Joint	561,020	47.95%	163,323	13.96%	154,282	13.19%	49,346	4.22%
Loma Prieta Joint Union	2,141,173	48.77%	873,586	19.90%	566,835	12.91%	195,564	4.45%
Los Altos	14,882,144	53.82%	4,329,901	15.66%	4,828,065	17.46%	724,626	2.62%
Los Gatos Union	10,656,952	57.33%	2,386,938	12.84%	2,522,912	13.57%	837,193	4.50%
Luther Burbank	1,426,011	46.54%	593,857	19.38%	549,977	17.95%	148,302	4.84%
Montebello	146,352	36.31%	61,910	15.36%	32,493	8.06%	50,350	12.49%
Moreland	15,782,491	52.34%	4,697,540	15.58%	4,578,014	15.18%	1,226,488	4.07%
Mount Pleasant	10,219,784	47.74%	2,718,527	12.70%	2,413,288	11.27%	1,132,040	5.29%
Mountain View	10,834,287	53.77%	3,039,833	15.09%	3,017,412	14.97%	817,310	4.06%
Oak Grove	42,600,324	54.61%	11,083,690	14.21%	10,734,815	13.76%	3,283,930	4.21%
Orchard	3,215,791	43.53%	989,343	13.39%	1,062,769	14.39%	450,105	6.09%
Saratoga Union	8,153,567	53.58%	2,023,674	13.30%	2,348,251	15.43%	790,724	5.20%
Sunnyvale	21,044,072	51.36%	6,928,235	16.91%	5,860,708	14.30%	1,552,680	3.79%
Union	16,826,252	54.76%	3,678,363	11.97%	4,577,795	14.90%	1,342,601	4.37%
Whisman	5,406,891	50.86%	1,502,284	14.13%	1,330,686	12.52%	547,169	5.15%
<b>Total Elementary</b>	<b>412,570,839</b>	<b>53.35%</b>	<b>111,279,216</b>	<b>14.39%</b>	<b>113,096,518</b>	<b>14.62%</b>	<b>41,351,024</b>	<b>5.35%</b>
<b>High School</b>								
Campbell Union	25,362,256	51.04%	6,412,884	12.91%	6,532,091	13.15%	2,216,479	4.46%
East Side Union	96,676,806	53.15%	25,808,597	14.19%	25,820,990	14.20%	11,203,176	6.16%
Fremont Union	32,261,219	48.87%	9,693,546	14.68%	10,889,112	16.50%	2,821,301	4.27%
Los Gatos-Saratoga Jt. Union	12,210,130	51.81%	3,867,929	16.41%	3,010,834	12.78%	960,966	4.08%
Mtn. View-Los Altos Union	13,844,692	50.24%	5,197,038	18.86%	3,640,657	13.21%	1,083,670	3.93%
<b>Total High School</b>	<b>180,355,103</b>	<b>51.72%</b>	<b>50,979,994</b>	<b>14.62%</b>	<b>49,893,684</b>	<b>14.31%</b>	<b>18,285,592</b>	<b>5.24%</b>
<b>Unified</b>								
Gilroy	31,260,625	53.86%	8,080,804	13.92%	8,051,096	13.87%	3,059,932	5.27%
Milpitas	33,278,400	54.37%	9,105,230	14.88%	8,734,538	14.27%	3,135,550	5.12%
Morgan Hill	30,525,619	55.86%	8,216,944	15.04%	7,227,494	13.23%	2,541,978	4.65%
Palo Alto	49,428,804	54.03%	15,134,238	16.54%	11,570,368	12.65%	4,172,406	4.56%
San Jose	126,317,547	51.55%	38,642,231	15.77%	37,474,483	15.29%	12,466,880	5.09%
Santa Clara	52,464,460	53.47%	15,484,691	15.78%	13,202,105	13.45%	5,332,800	5.43%
<b>Total Unified</b>	<b>323,275,455</b>	<b>53.13%</b>	<b>94,664,138</b>	<b>15.56%</b>	<b>86,260,084</b>	<b>14.18%</b>	<b>30,709,546</b>	<b>5.05%</b>
<b>Joint Powers Agencies</b>								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	576	0.02%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,484,862	28.57%	1,926,530	15.79%	1,195,255	9.80%	587,933	4.82%
<b>Total Joint Powers Agencies</b>	<b>3,484,862</b>	<b>20.65%</b>	<b>1,926,530</b>	<b>11.42%</b>	<b>1,195,255</b>	<b>7.08%</b>	<b>588,509</b>	<b>3.49%</b>
<b>Total All Districts</b>	<b>919,686,259</b>	<b>52.63%</b>	<b>258,849,878</b>	<b>14.81%</b>	<b>250,445,541</b>	<b>14.33%</b>	<b>90,934,671</b>	<b>5.20%</b>

**ACTUAL GENERAL FUND EXPENDITURES  
FISCAL YEAR 2000-01**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
8,109,222	7.66%	2,109,055	1.99%	0	0.00%	(420,578)	-0.40%	105,856,588	5,965,691	111,822,279
4,695,051	8.80%	892,776	1.67%	812,939	1.52%	(3,526)	-0.01%	53,374,293	389,416	53,763,709
1,366,858	8.01%	489,310	2.87%	287,526	1.69%	0	0.00%	17,056,579	140,000	17,196,579
4,129,317	8.29%	191,677	0.38%	2,513,572	5.04%	0	0.00%	49,834,433	157,000	49,991,433
7,259,666	7.74%	2,394,115	2.55%	0	0.00%	(233,108)	-0.25%	93,750,202	159,489	93,909,691
3,699,467	5.11%	832,771	1.15%	1,255,729	1.74%	0	0.00%	72,340,215	400,000	72,740,215
6,112,345	8.59%	4,303,797	6.05%	1,198,172	1.68%	(193,215)	-0.27%	71,193,380	688,137	71,881,517
216,461	18.50%	14,643	1.25%	10,928	0.93%	0	0.00%	1,170,003	4,286	1,174,289
479,285	10.92%	38,753	0.88%	95,455	2.17%	0	0.00%	4,390,651	30,000	4,420,651
2,356,618	8.52%	144,305	0.52%	385,227	1.39%	0	0.00%	27,650,886	130,009	27,780,895
1,594,015	8.58%	370,835	2.00%	254,406	1.37%	(36,068)	-0.19%	18,587,183	401,100	18,988,283
306,579	10.01%	13,370	0.44%	44,874	1.46%	(19,000)	-0.62%	3,063,970	21,722	3,085,692
107,618	26.70%	0	0.00%	4,336	1.08%	0	0.00%	403,059	6,600	409,659
2,740,192	9.09%	542,909	1.80%	591,181	1.96%	(4,625)	-0.02%	30,154,190	85,000	30,239,190
2,132,416	9.96%	1,981,569	9.26%	826,928	3.86%	(18,917)	-0.09%	21,405,635	559,288	21,964,923
2,066,109	10.25%	87,646	0.43%	298,123	1.48%	(10,213)	-0.05%	20,150,507	65,952	20,216,459
6,558,986	8.41%	871,219	1.12%	3,036,302	3.89%	(160,622)	-0.21%	78,008,644	4,397,227	82,405,871
1,355,243	18.34%	118,856	1.61%	209,161	2.83%	(13,494)	-0.18%	7,387,774	0	7,387,774
1,448,983	9.52%	275,062	1.81%	176,172	1.16%	0	0.00%	15,216,433	75,000	15,291,433
4,631,916	11.31%	970,271	2.37%	0	0.00%	(18,005)	-0.04%	40,969,877	76,658	41,046,535
2,781,583	9.05%	341,487	1.11%	1,180,619	3.84%	0	0.00%	30,728,700	56,501	30,785,201
1,426,507	13.42%	233,746	2.20%	182,877	1.72%	0	0.00%	10,630,160	403,273	11,033,433
<b>65,574,438</b>	<b>8.48%</b>	<b>17,218,172</b>	<b>2.23%</b>	<b>13,364,527</b>	<b>1.73%</b>	<b>(1,131,371)</b>	<b>-0.15%</b>	<b>773,323,363</b>	<b>14,212,349</b>	<b>787,535,712</b>
4,386,476	8.83%	1,882,990	3.79%	2,894,907	5.83%	0	0.00%	49,688,083	418,232	50,106,315
15,077,036	8.29%	19,794	0.01%	7,925,987	4.36%	(652,935)	-0.36%	181,879,451	6,970,991	188,850,442
7,081,226	10.73%	3,346,391	5.07%	71,355	0.11%	(149,541)	-0.23%	66,014,609	558,348	66,572,957
2,149,937	9.12%	792,043	3.36%	576,122	2.44%	0	0.00%	23,567,961	919,551	24,487,512
3,284,539	11.92%	620,888	2.25%	37,919	0.14%	(154,290)	-0.56%	27,555,113	494,306	28,049,419
<b>31,979,214</b>	<b>9.17%</b>	<b>6,662,106</b>	<b>1.91%</b>	<b>11,506,290</b>	<b>3.30%</b>	<b>(956,766)</b>	<b>-0.27%</b>	<b>348,705,217</b>	<b>9,361,428</b>	<b>358,066,645</b>
5,806,617	10.01%	1,037,578	1.79%	926,363	1.60%	(187,362)	-0.32%	58,035,653	1,010,874	59,046,527
3,793,241	6.20%	1,706,683	2.79%	1,762,566	2.88%	(311,483)	-0.51%	61,204,725	631,249	61,835,974
4,374,345	8.00%	1,072,298	1.96%	830,226	1.52%	(139,425)	-0.26%	54,649,479	20,850	54,670,329
9,515,142	10.40%	1,805,893	1.97%	0	0.00%	(139,576)	-0.15%	91,487,275	648,529	92,135,804
19,270,128	7.86%	4,966,359	2.03%	6,322,638	2.58%	(440,208)	-0.18%	245,020,058	1,830,794	246,850,852
8,750,230	8.92%	2,314,482	2.36%	1,014,135	1.03%	(441,876)	-0.45%	98,121,027	329,444	98,450,471
<b>51,509,703</b>	<b>8.46%</b>	<b>12,903,293</b>	<b>2.12%</b>	<b>10,855,928</b>	<b>1.78%</b>	<b>(1,659,930)</b>	<b>-0.27%</b>	<b>608,518,217</b>	<b>4,471,740</b>	<b>612,989,957</b>
2,883,688	99.98%	0	0.00%	0	0.00%	0	0.00%	2,884,264	0	2,884,264
1,792,992	100.00%	0	0.00%	0	0.00%	0	0.00%	1,792,992	0	1,792,992
4,878,886	40.00%	125,176	1.03%	0	0.00%	0	0.00%	12,198,642	1,187,150	13,385,792
<b>9,555,566</b>	<b>56.62%</b>	<b>125,176</b>	<b>0.74%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>16,875,898</b>	<b>1,187,150</b>	<b>18,063,048</b>
<b>158,618,921</b>	<b>9.08%</b>	<b>36,908,747</b>	<b>2.11%</b>	<b>35,726,745</b>	<b>2.04%</b>	<b>(3,748,067)</b>	<b>-0.21%</b>	<b>1,747,422,695</b>	<b>29,232,667</b>	<b>1,776,655,362</b>

**2000-01 ACTUAL COUNTYWIDE  
GENERAL FUND EXPENDITURES**

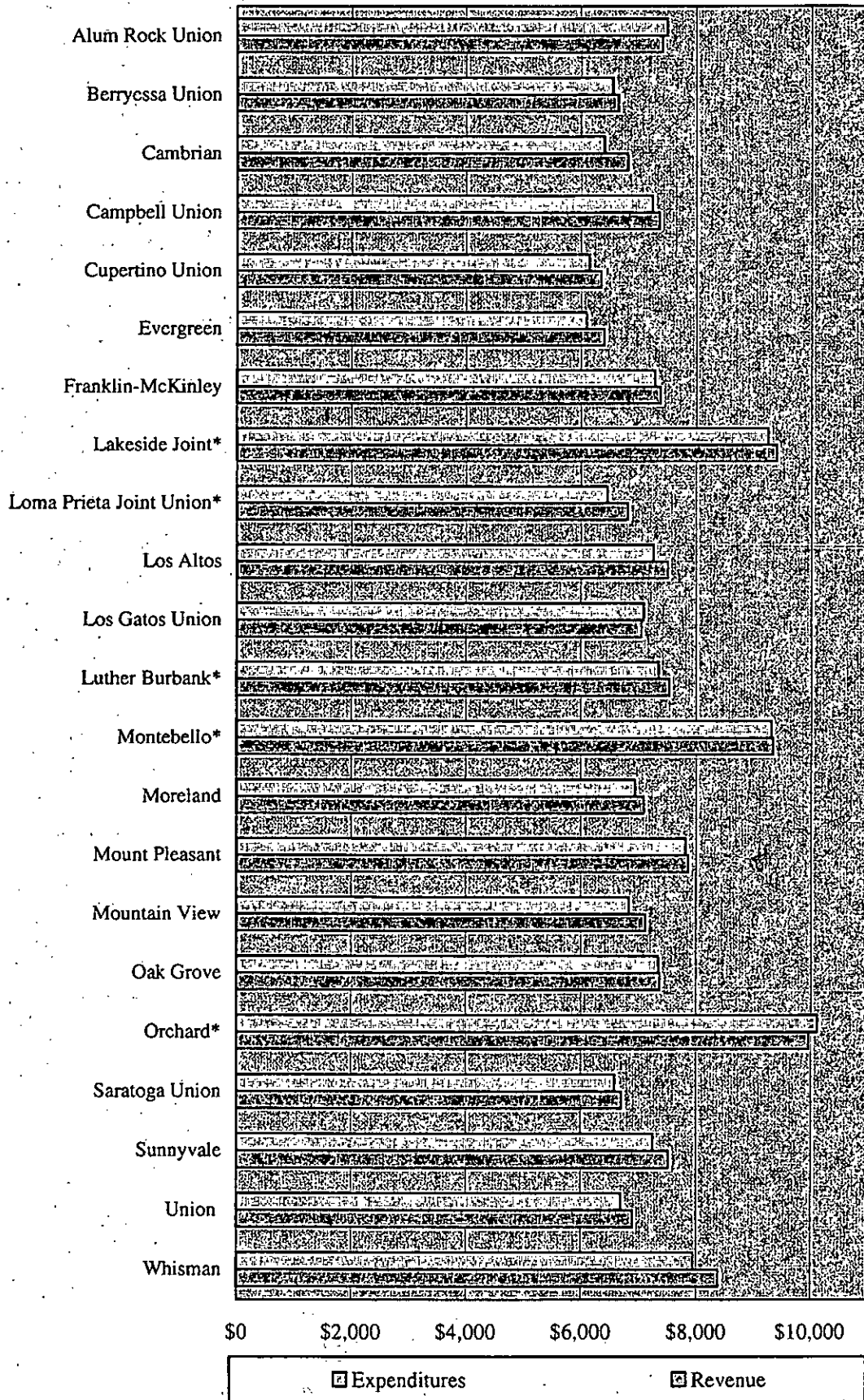


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA  
FISCAL YEAR 2000-01**

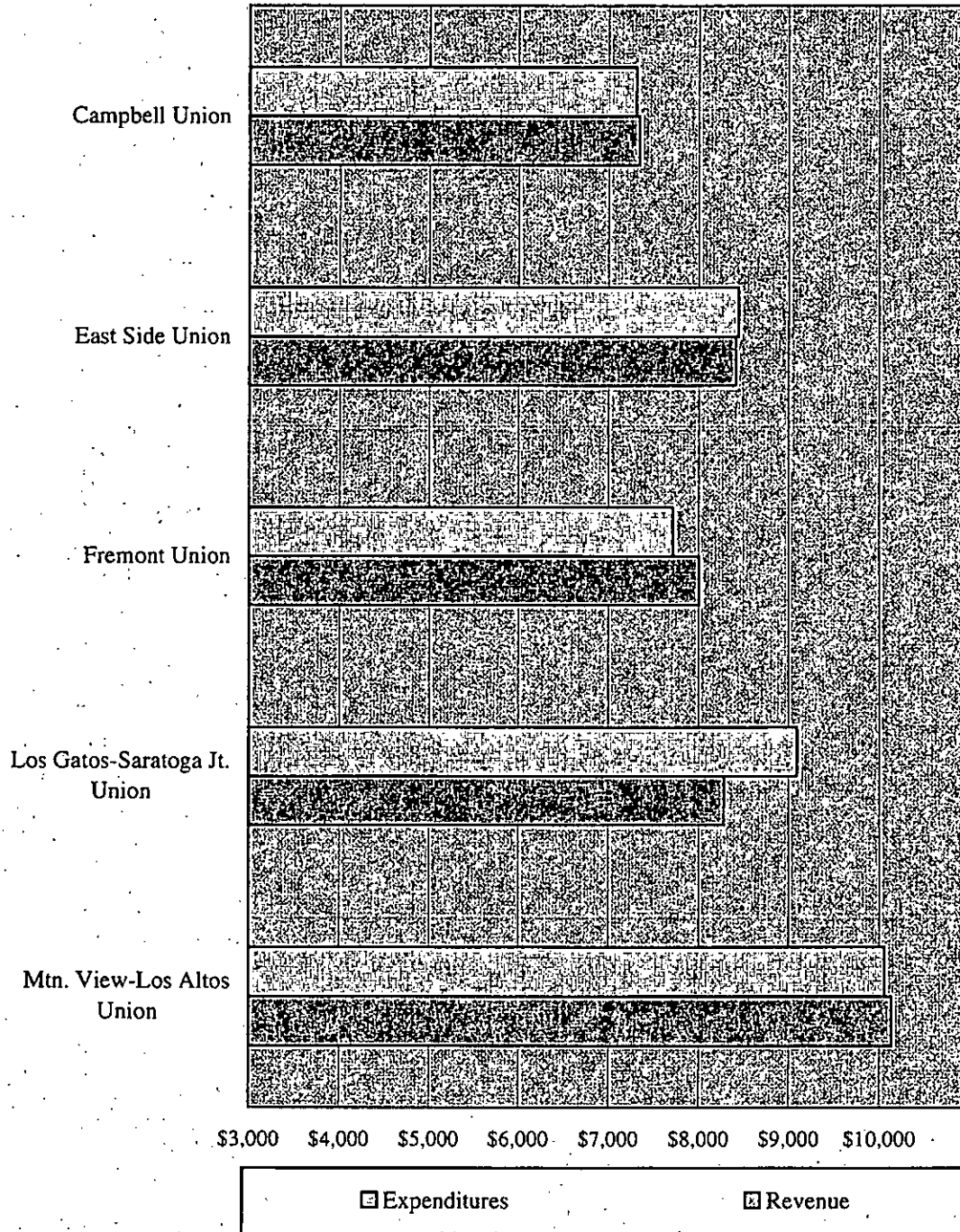
<b>District</b>	<b>Total General Fund Expenditures</b>	<b>Total General Fund Net Revenue</b>	<b>2000-01 P-2 ADA</b>	<b>General Fund Expenditures per ADA</b>	<b>General Fund Revenue per ADA</b>
<b>Elementary</b>					
Alum Rock Union	111,822,279	110,502,121	14,930	7,490	7,401
Berryessa Union	53,763,709	54,535,132	8,214	6,545	6,639
Cambrian	17,196,579	18,275,087	2,688	6,398	6,799
Campbell Union	49,991,433	50,804,401	6,919	7,225	7,343
Cupertino Union	93,909,691	96,989,613	15,283	6,145	6,346
Evergreen	72,740,215	76,371,491	11,940	6,092	6,396
Franklin-McKinley	71,881,517	72,790,947	9,883	7,273	7,365
Lakeside Joint*	1,174,289	1,193,272	127	9,246	9,396
Loma Prieta Joint Union*	4,420,651	4,662,881	685	6,454	6,807
Los Altos	27,780,895	28,745,438	3,833	7,248	7,499
Los Gatos Union	18,988,283	18,886,476	2,679	7,088	7,050
Luther Burbank*	3,085,692	3,161,920	420	7,347	7,528
Montebello*	409,659	410,468	44	9,310	9,329
Moreland	30,239,190	30,904,523	4,358	6,939	7,091
Mount Pleasant	21,964,923	22,105,828	2,812	7,811	7,861
Mountain View	20,216,459	21,065,226	2,960	6,830	7,117
Oak Grove	82,405,871	82,655,567	11,225	7,341	7,364
Orchard*	7,387,774	7,279,798	731	10,106	9,959
Saratoga Union	15,291,433	15,555,938	2,322	6,585	6,699
Sunnyvale	41,046,535	42,547,864	5,666	7,244	7,509
Union	30,785,201	31,678,068	4,598	6,695	6,890
Whisman	11,033,433	11,643,943	1,389	7,943	8,383
<b>Total Elementary</b>	<b>787,535,712</b>	<b>802,766,001</b>	<b>113,706</b>	<b>6,926</b>	<b>7,060</b>
<b>High School</b>					
Campbell Union	50,106,315	50,333,879	6,858	7,306	7,339
East Side Union	188,850,442	188,138,351	22,370	8,442	8,410
Fremont Union	66,572,957	69,060,378	8,631	7,713	8,001
Los Gatos-Saratoga Jt. Union	24,487,512	22,306,919	2,693	9,093	8,283
Mtn. View-Los Altos Union	28,049,419	28,255,627	2,790	10,054	10,127
<b>Total High School</b>	<b>358,066,645</b>	<b>358,095,154</b>	<b>43,342</b>	<b>8,261</b>	<b>8,262</b>
<b>Unified</b>					
Gilroy	59,046,527	61,177,585	8,704	6,784	7,029
Milpitas	61,835,974	62,332,129	9,250	6,685	6,739
Morgan Hill	54,670,329	55,122,859	8,491	6,439	6,492
Palo Alto	92,135,804	92,565,005	9,257	9,953	9,999
San Jose	246,850,852	250,462,513	30,665	8,050	8,168
Santa Clara	98,450,471	98,596,299	13,212	7,452	7,463
<b>Total Unified</b>	<b>612,989,957</b>	<b>620,256,390</b>	<b>79,579</b>	<b>7,703</b>	<b>7,794</b>
<b>Totals/Averages</b>	<b>1,758,592,314</b>	<b>1,781,117,545</b>	<b>236,627</b>	<b>7,630</b>	<b>7,705</b>

\*Necessary or small schools, under 901 ADA.

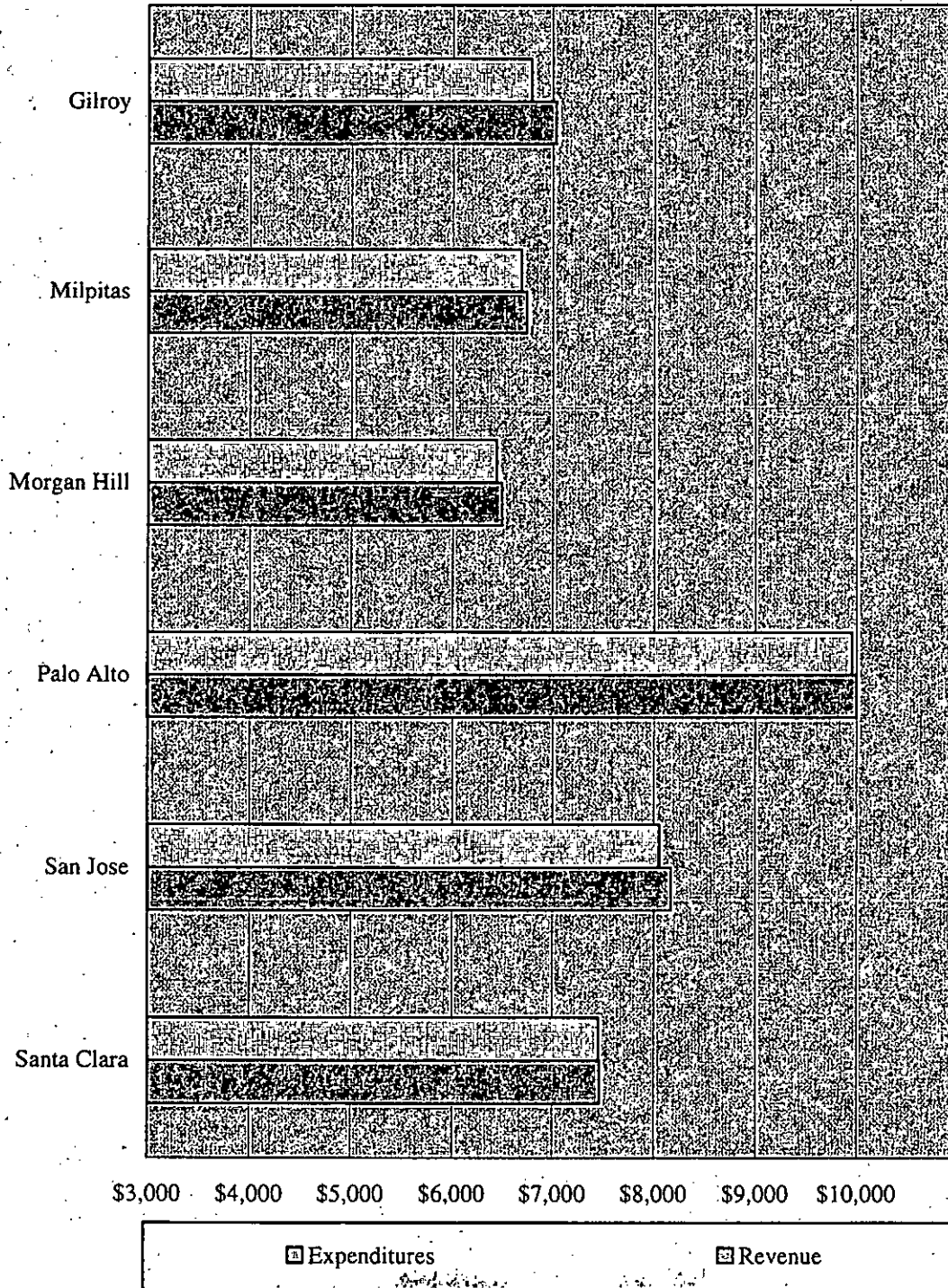
## 2000-01 AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA FOR ELEMENTARY DISTRICTS



**2000-01 AVERAGE GENERAL FUND  
EXPENDITURES AND REVENUE PER ADA FOR  
HIGH SCHOOL DISTRICTS**



**2000-01 AVERAGE GENERAL FUND  
EXPENDITURES AND REVENUE PER ADA FOR  
UNIFIED SCHOOL DISTRICTS**



**Board of Education**

Alex Bantis  
Leon F. Beauchman  
Maria Y. Ferrer  
T. N. Ho  
Andrea Leiderman  
Anna Song  
Mark D. Webster

**Santa Clara County Office of Education Web Site**  
**[www.sccoe.org](http://www.sccoe.org)**

**Inquiries**

Susan Wise  
(408) 453-6813  
[susan\\_wise@sccoe.org](mailto:susan_wise@sccoe.org)

**To order a copy of the Statistical Report,  
please send a \$5.00 check or money order to:**

Santa Clara County Office of Education  
District Business and Advisory Services  
Mail Code 252  
1290 Ridder Park Drive  
San Jose, CA 95131-2398

*(make checks payable to County School Service Fund)*

February 2002  
100 copies